



## FY 2007 Project Description

Project Number: RH-07-13-01  
 Agency: NC Operation Lifesaver

Goals/Objectives: To train law enforcement in grade crossing crash investigation. To educate the public of the dangers of rail crossings and reduce the number of crossing incidents by 5%.

Tasks/Description: Conduct at least 8 classes for law enforcement. Take the Look, Listen and Live train to various groups, schools, etc. to educate the public of the dangers.

PROJECT BUDGET							
Cost Category	Total Amount	Federal		State		Local	
		%	Amount	%	Amount	%	Amount
Personnel	8000	100	8000		\$		\$
Contractual	\$		\$		\$		\$
Commodities	52000	100	52000		\$		\$
Direct	\$10000	100	\$10000		\$		\$
Indirect	\$		\$		\$		\$
<b>Total</b>	<b>\$70000</b>		<b>\$70000</b>		<b>\$</b>		<b>\$</b>

PERSONNEL BUDGET DETAIL		
Quantity	Personnel	Amount
		\$
1	engineer for LLL train	4000
1	clerical assistance for GCCI	4000
<b>Total</b>		<b>8000</b>

COMMODITIES BUDGET DETAIL		
Quantity	Commodities Description	Amount
	Insurance for LLL	1900
	Meals, lodging, travel, etc for GCCI, LLL and other training classes	50100
	Video printing, brochures, promotional items, hats, fans and coloring books	
<b>Total</b>		<b>\$52000</b>

OTHER DIRECT COSTS BUDGET DETAIL		
Quantity	Description	Amount
	Travel In-state	\$4000
	Travel out of state	6000
<b>Total</b>		<b>10000</b>

Program Area Cost Summary										
PA Title: Rail/Highway Crossing (20.600)										
PA Number: RH-07-13										
Objective(s): To improve the safety of rail grade crossings throughout the state, by proper training and education for motorists, enforcement personnel, and engineering personnel.										
Program Area Code	FY 2007 Projects	402 Total	402 to Local	State Share	Local-Other Share	Total Project Cost	Current FY	FY +1	FY +2	County
RH	1 NC Operation Lifesave	\$ 70.0	\$ 54.0	\$ -	\$ -	\$ 70.0	*****	#####	#####	Wake
<b>Totals</b>		<b>\$ 70.0</b>	<b>\$ 54.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70.0</b>				