

FY 2007 Project Description

Project Number PT-07-04-01

Agency: NC Governor's Highway Safety Program – Police Traffic Services Tech Exchange

Goals/Objectives: Provide salaries, benefits and travel funding for two Grants Management Specialists. Provide technical assistance and travel funding to grantees.

Tasks/Description: Grant Management specialists will provide oversight, monitoring and technical assistance to grant recipients and potential customers. Provide funding for travel and training as requested.

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|---------------|-------|------------|-------|------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 151420 | 100 | 151420 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | 20000 | 100 | 20000 | | \$ | | \$ |
| Direct | \$30000 | 100 | \$30000 | | \$ | | \$ |
| Indirect | 20142 | 100 | 20142 | | \$ | | \$ |
| Total | 221562 | | 221562 | | \$0 | | \$0 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|------------------------------|---------------|
| Quantity | Personnel | Amount |
| 2 | Grant Management specialists | 113000 |
| | fringes | 38420 |
| | | \$ |
| Total | | 151420 |

| INDIRECT COSTS | | |
|----------------|--------------|--------------|
| | Description | Amount |
| | 10% Overhead | 20142 |
| Total | | 20142 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------------|
| Quantity | Commodities Description | Amount |
| | Supplies and support | 20000 |
| | | \$ |
| Total | | 20000 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------|----------------|
| Quantity | Description | Amount |
| | Travel In-state | \$15000 |
| | Travel out of state | \$15000 |
| | | \$ |
| | | \$ |
| Total | | \$30000 |

FY 2007 Project Description

Project Number: PT-07-04-02
 Agency: NC Justice Academy

Goals/Objectives: The Traffic Enforcement and Investigation Certificate Program will continue to recognize officers with 500 or more hours of approved training. The NCJA will maintain it's goal to continue to add to it's current courses. The computer assisted photogrammetry and crash data recorder analysis will be offered as well as LASER diagramming, computer programs, LIDAR (Instructor and Operator) courses. Courses offered in the past, Traffic Crash Investigation, Specialized Reconstruction and others will also be provided by the NCJA.

Tasks/Description: NCJA will provide trainings such as At-Scene Traffic Crash Investigation, LIDAR operation/instructor course, Traffic Crash Reconstruction Course, Drug Enforcement for patrol officers, Pedestrian Traffic Crash Reconstruction and Photogrammetry.

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|--------|-------|-----------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | | | \$ |
| Contractual | \$21,000 | 100 | \$21,000 | | \$ | | \$ |
| Commodities | \$15,000 | 100 | \$15,000 | | \$ | | \$ |
| Direct | \$17,000 | 100 | \$17,000 | | \$ | | \$ |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$53,000 | | \$53,000 | | | | \$ |

| PERSONNEL BUDGET DETAIL | | | |
|-------------------------|--------------|--|-----------|
| Quantity | Personnel | | Amount |
| | Total | | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-----------------------|-----------------|
| Vendor | Description | Amount |
| | Photogrammetry Course | \$13,000 |
| | Part-time Instructors | \$8,000 |
| | Total | \$21,000 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------------|
| Quantity | Commodities Description | Amount |
| | Educational Supplies | \$8,000 |
| | Printed Materials | \$7,000 |
| | Total | \$15,000 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------------|-----------------|
| Quantity | Description | Amount |
| 2 | RADAR Instruments | \$6,000 |
| 1 | LIDAR Instrument | \$3,000 |
| 2 | Photogrammetry Software | \$2,000 |
| | In-state Travel | \$3,000 |
| | Out-of-State Travel | \$2,000 |
| | Training for Academy Staff | \$1,000 |
| | Total | \$17,000 |

FY 2007 Project Description

Project Number: PT-07-04-03-01
 Agency: Raeford Police Department

Goals/Objectives: Raeford Police Department is committed to the implementation of a two-man unit with the sole purpose of strict enforcement of speeding and DWI issue. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Raeford Police Department traffic unit will conduct high visibility enforcement to the citizens of Raeford. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | | | | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$14,622 | 50 | \$7,311 | | \$ | 50 | \$7,311 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$14,622 | | \$7,311 | | \$ | | \$7,311 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------------------|-----------------|
| Quantity | Description | Amount |
| 2 | Mobile Data Terminals @\$7,311 ea. | \$14,622 |
| Total | | \$14,622 |

FY 2007 Project Description

Project Number: PT-07-04-03-02

Agency: Winston Salem Police Department

Goals/Objectives: Winston Salem Police Department is committed to conducting license checks throughout the city of Winston Salem. While conducting these checkpoints, the department will take a proactive approach by utilizing the speed trailer to display the speed of the public in an effort to reduce the speeding in residential areas of the city. After this educational campaign, they will follow up with enforcement efforts to address speeding in high traffic corridors.

Tasks/Description: The Winston Salem Police Department Traffic Unit will conduct high visibility enforcement and education to the citizens of Winston Salem. The unit will target neighborhoods with high traffic volume and target citizens that do not reduce speed in those areas. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter.
CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$42,706 | | | | | SM | \$42,706 |
| Contractual | | | | | | | |
| Commodities | | | | | | | |
| Direct | \$36,700 | 75 | \$27,275 | | \$ | 25 | \$9,425 |
| Checkpt Eqpt | | | | | | | |
| Indirect | | | | | | | |
| Total | \$79,406 | | \$27,275 | | \$ | | \$52,131 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|----------------------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer SOFT MATCH | \$42,706 |
| | | \$ |
| Total | | \$42,706 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------|-----------------|
| Quantity | Description | Amount |
| 1 | Patrol Vehicle | \$23,200 |
| 5 | Radars @ 2,500 | \$12,500 |
| 1 | Laptop Computer | \$1,000 |
| Total | | \$36,700 |

FY 2007 Project Description

Project Number: PT-07-04-03-03
 Agency: Stanley Police Department

Goals/Objectives: Stanley Police Department is committed to the implementation of a two-person traffic unit with the sole purpose of strict enforcement of speeding and DWI issues. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Stanley Police Department traffic unit will conduct high visibility enforcement to the citizens of Stanley. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | | | | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$37,940 | 75 | \$28,455 | | \$ | 25 | \$9,485 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$37,940 | | \$28,455 | | \$ | | \$9,485 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------------------|-----------------|
| Quantity | Description | Amount |
| 2 | Mobile data terminals @\$8,000 ea. | \$16,000 |
| 4 | Rear antennas @ \$485 ea. | \$1,940 |
| 2 | In car cameras @ \$6,000 | \$12,000 |
| 2 | Radar Unit @\$2,500 | \$5,000 |
| | Travel in state | |
| | | |
| Total | | \$37,940 |

FY 2007 Project Description

Project Number: PT-07-04-03-04
 Agency: Cherryville Police Department

Goals/Objectives: Reduce total number of crashes in Cherryville by 15%. Continue to actively enforce motor vehicle law with emphasis on restraint laws and DWI offenses. Continue to provide educational programs regarding driver training at Cherryville High School.

Tasks/Description: Continue traffic enforcement and participate in GHSP initiatives. Do media spots for paper concerning traffic safety issues. Do educational events and prom night education at local high school

| PROJECT BUDGET | | | | | | | |
|----------------|------------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$40,441 | | | | \$ | SM | \$40,441 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$61,000 | 75 | \$45,750 | | \$ | 25 | \$15,250 |
| Checkpt Eqpt | \$990 | 100 | \$990 | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$102,431 | | \$46,740 | | \$ | | \$55,691 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------------------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer SOFT MATCH | \$29,326 |
| | Fringe Benefits | \$11,115 |
| Total | | \$40,441 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------------------|-----------------|
| Quantity | Description | Amount |
| 1 | Patrol Vehicle | \$30,000 |
| 1 | MDT | \$8,000 |
| 1 | Dual Antenna Radar | \$1,500 |
| 1 | In Car Video | \$6,000 |
| 10 | Dual Antenna Radars \$ 1,500 each | \$15,000 |
| 4 | LED Warning Lights | \$500 |
| Total | | \$61,000 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|--------------|
| Quantity | Description | Amount |
| 50 | 36 in cones | \$750 |
| 12 | Vests | \$240 |
| Total | | \$990 |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-05

Agency: Belmont Police Department

Goals/Objectives: Belmont Police Department is committed to the implementation of a traffic safety unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Belmont Police Department's traffic unit will conduct high visibility enforcement and education to the citizens of Belmont. The unit will provide educational items to reinforce traffic safety messages to deter potential speeders. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | | | | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$31,540 | 50 | \$15,770 | | \$ | 50 | \$15,770 |
| Checkpt Eqpt | | | | | | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$31,540 | | \$15,770 | | \$ | | \$15,770 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|--------|
| Quantity | Personnel | Amount |
| | | |
| | | |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------------|-----------------|
| Quantity | Description | Amount |
| 4 | Laptops | \$19,684 |
| 4 | Docking stations w/dc power | \$2,876 |
| 4 | Modems | \$5,800 |
| 4 | Software | \$3,180 |
| Total | | \$31,540 |

FY 2007 Project Description

Project Number: PT-07-04-03-06

Agency: Vass Police Department

Goals/Objectives: Vass Police Department is committed to the implementation of a traffic unit with the sole purpose of strict enforcement of speeding and DWI issue. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Vass Police Department traffic unit will conduct high visibility enforcement to the citizens of Vass. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | | | | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$15,500 | 75 | \$11,625 | | \$ | 25 | \$3,875 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$15,500 | | \$11,625 | | \$ | | \$3,875 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------|-----------------|
| Quantity | Description | Amount |
| 1 | In car camera | \$14,622 |
| 1 | Dual antenna radar | \$2,000 |
| 1 | Mobile data terminal | \$7,500 |
| Total | | \$15,500 |

FY 2007 Project Description

Project Number: PT-07-04-03-07

Agency: Creedmoor PD

Goals/Objectives: Reduce speeding, aggressive driving, DWI and injuries and fatalities in town and to increase seatbelt usage.

Tasks/Description: Using speed trailer 10 times per month. Conduct a minimum of 2 DWI checkpoints per quarter, 2 seatbelt checkpoints per month. Participate in all GHSP campaigns and programs.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|-------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$9554 | 75 | 7165 | | \$ | 25 | 2389 |
| Checkpt Eqpt | 12574 | 100 | 12574 | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 22128 | | 19739 | | \$ | | 2389 |

| PERSONNEL BUDGET DETAIL | | | |
|-------------------------|-----------|--------------|-----------|
| Quantity | Personnel | | Amount |
| | | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------|---------------|
| Quantity | Description | Amount |
| 1 | Radar speed trailer | 9554 |
| | Total | \$9554 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|------------------------------|--------------|
| Quantity | Description | Amount |
| 75 | Cones | 1087 |
| 5 | Rechargeable flashlights | 475 |
| 1 | Bank charger | 200 |
| 2 | DWI sign sets | 1900 |
| 3 | Cone carts | 419 |
| 1 | Trailer | 3950 |
| 1 | Generator | 2400 |
| 5 | Tripod lights | 725 |
| 4 | Extension cords | 248 |
| | 3 plug adaptor | 33 |
| 1 | Quad plug reel | 55 |
| 1 | Jump starter with compressor | 145 |
| 2 | Boxes LED flares | 530 |
| | Backpack duffel bag | 165 |
| 14 | Vests | 242 |
| | Total | 12574 |

FY 2007 Project Description

Project Number: PT-07-04-03-08
 Agency: Roxboro Police Department

Goals/Objectives: To transfer two officers into traffic unit. To increase traffic safety awareness by proactively addressing traffic conditions by use of high visibility enforcement. To target drivers by using increased traffic enforcement to provide safer streets and highways.

Tasks/Description: To conduct DWI/Seatbelt checkpoints each quarter per contract. Conduct high visibility traffic enforcement. Have traffic officers trained and certified in SFST and speed enforcement (radar). Conduct highway safety education programs to citizens upon request.

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$64916 | | \$ | | \$ | 100 | \$64916 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$93500 | 75 | \$70125 | | \$ | 25 | \$23375 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$158416 | | \$70125 | | \$ | | \$88291 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$64916 |
| Total | | \$64916 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|----------------|
| Quantity | Description | Amount |
| 2 | Vehicles - Enforcement | \$60000 |
| 2 | Radars | \$5000 |
| 2 | Mobile Data Terminals | \$16000 |
| 2 | In-car cameras | \$12000 |
| 2 | Boxes LED Flares | \$500 |
| Total | | \$93500 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-09

Agency: Farmville Police Dept

Goals/Objectives: To purchase and install three MDT's into traffic enforcement vehicles. These will give officers access to the DCI system and the ability to run vehicle/driver information without relying on other agencies via radio communications. It will also give access to E-Citation and E-Crash systems. This will improve officer response times, improve accuracy of data, and improve officer safety when confidential response comes back to approach vehicle/suspect with caution.

Tasks/Description: First quarter agency will order and install equipment. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$24,000 | 50 | \$12,000 | | \$ | 50 | \$12,000 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$24,000 | | \$12,000 | | \$ | | \$12,000 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|-----------|
| Quantity | Personnel | Amount |
| | | \$ |
| | | \$ |
| | | \$ |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| | Total | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------|-----------------|
| Quantity | Description | Amount |
| 3 | Mobile Data Terminals | \$24,000 |
| | | \$ |
| | Total | \$24,000 |

FY 2007 Project Description

Project Number: PT-07-04-03-10
 Agency: Dobson Police Department

Goals/Objectives: Dobson Police Department is committed to addressing traffic safety issues via enforcement and education to the citizens of Dobson. Traffic personnel will focus on reducing the number of serious injuries and fatalities related to driving while impaired and speeding by conducting traffic checkpoints.

Tasks/Description: The Dobson Police Department will coordinate and conduct traffic checkpoints and respond to traffic crashes with traffic vests, signs, and appropriate signs. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | | | | | |
| Personnel | | | | | | | |
| Contractual | | | | | | | |
| Commodities | | | | | | | |
| Direct | \$3,450 | 75 | \$2,587 | | \$ | 25 | \$863 |
| Direct | \$8,980 | 50 | \$4,490 | | \$ | 50 | \$4,490 |
| Checkpt Eqpt | \$2,230 | 100 | \$2,230 | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$14,660 | | \$9,307 | | \$ | | \$5,353 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|-----------|
| Quantity | Personnel | Amount |
| | | |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------------|-----------------|
| Quantity | Description | Amount |
| 2 | Dual antenna radar units | \$3,450 |
| 2 | Digital In-car Video Camera | \$8,980 |
| Total | | \$12,430 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|--------------------------------|----------------|
| Quantity | Description | Amount |
| 10 | Traffic cones @\$15.00 ea | \$150 |
| 2 | Sets of sign/stands | \$1,900 |
| 9 | Traffic safety vests @20.00 ea | \$180 |
| Total | | \$2,230 |

FY 2007 Project Description

Project Number: PT-07-04-03-11

Agency: Statesville Police Department

Goals/Objectives: Statesville Police Department is committed to addressing traffic safety issues via enforcement and education to the citizens in the surrounding area of Statesville. Traffic personnel will focus on reducing the number of serious injuries and fatalities related to driving while impaired and speeding by addressing traffic safety issues.

Tasks/Description: The Statesville Police Department will coordinate and conduct traffic checkpoints and respond to traffic crashes. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$17,833 | 75 | \$13,375 | | \$ | 25 | \$4,458 |
| Checkpt Eqpt | | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$17,833 | | \$13,375 | | \$ | | \$4,458 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------------------|-----------------|
| Quantity | Description | Amount |
| 1 | Statistic Traffic Computer | \$2,240 |
| 2 | Hand held radar units @ \$2,314 | \$4,628 |
| 3 | Radar Units @ \$ 3,655 | \$10,965 |
| Total | | \$17,833 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| | | |
| | | |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-03-12
 Agency: NC State Highway Patrol

Goals/Objectives: To reduce the statewide collision rate for NC, through the purchase of new technology

Tasks/Description: Purchase and place into field operation the equipment to better enhance the performance of Troopers in the field.

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$500000 | 100 | \$500000 | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$500000 | | \$500000 | | \$ | | \$ |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|-----------|
| Quantity | Personnel | Amount |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------------------|---------------|
| Quantity | Description | Amount |
| 54 | Radars | 81000 |
| 50 | Mobile Data Terminals | 350000 |
| 60 | Time distance measuring devices | 60000 |
| 6 | LCD projectors | 7200 |
| 18 | Power packs | 1800 |
| | Total | 500000 |

FY 2007 Project Description

Project Number: PT-07-04-03-13

Agency: Transylvania County Sheriff's Office

Goals/Objectives: To reduce crashes in Transylvania County by 5% in 2007. Increase seat belt usage and DWI arrests by 5% in 2007.

Tasks/Description: To conduct DWI/Seatbelt checkpoints each quarter per contract. Conduct high visibility traffic enforcement. Have traffic officers trained and certified in SFST and speed enforcement (radar). Conduct highway safety education programs to citizens upon request.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | 100 | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$84790 | 75 | \$63593 | | \$ | 25 | \$21197 |
| Checkpt Eqpt | \$2130 | 100 | 2130 | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$86920 | | \$65723 | | \$ | | \$21197 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|--------|
| Quantity | Personnel | Amount |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|----------------|
| Quantity | Description | Amount |
| 2 | Vehicles - Enforcement | \$54790 |
| 2 | MDTs | \$16000 |
| 2 | Radars | \$3000 |
| 2 | In-car video systems | \$11000 |
| | Total | \$84790 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-----------------------------|---------------|
| Quantity | Description | Amount |
| 2 | DWI Checkpoint Signs/Stands | \$1900 |
| 10 | Traffic Cones | \$150 |
| 4 | Traffic Vests | \$80 |
| | Total | \$2130 |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-14

Agency: Kill Devil Hills PD

Goals/Objectives: To reduce the number of speed related violations and citizen complaints. Will install radar in 5 patrol vehicles and certify officers in their use. To initiate an aggressive speed violation campaign. Install video cameras in 5 patrol cars to improve officer safety and improve the quality of video evidence to increase the number of DWI convictions.

Tasks/Description: Will purchase and install equipment and train 5 certify 5 officers in their use. Increase speed and DWI enforcement. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$12500 | 75 | \$9375 | | \$ | 25 | \$3125 |
| Direct | \$30000 | 50 | \$15000 | | \$ | 50 | \$15000 |
| Total | \$42500 | | \$24375 | | \$ | | \$18125 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|-----------|
| Quantity | Personnel | Amount |
| | | \$ |
| | | \$ |
| | | \$ |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| | Total | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------|----------------|
| Quantity | Description | Amount |
| 5 | Radar | \$12500 |
| 5 | In Car Camera Systems | \$30000 |
| | Total | \$42500 |

FY 2007 Project Description

Project Number: PT-07-04-03-15

Agency: Plymouth PD

Goals/Objectives: Reduce crashes by 20-30% by the end of 2007 and reduce crash injuries by public education on seatbelt usage and driving while drinking and doing aggressive enforcement.

Tasks/Description: Order and install equipment and train officers in equipment use. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$23640 | 50 | \$11820 | | \$ | 50 | \$11820 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$23640 | | \$11820 | | \$ | | \$11820 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|-----------|
| Quantity | Personnel | Amount |
| | | \$ |
| | | \$ |
| | | \$ |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | Total | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------|----------------|
| Quantity | Description | Amount |
| 2 | MDT's | \$16000 |
| 2 | In-Car Camera Systems | \$7640 |
| | Total | \$23640 |

FY 2007 Project Description

Project Number: PT-07-04-03-16

Agency: Taylorsville Police Department

Goals/Objectives: Taylorsville Police Department is committed to addressing traffic safety issues via enforcement and education to the citizens in the surrounding area of Taylorsville. Traffic personnel will focus on reducing the number of serious injuries and fatalities related to driving while impaired and speeding by addressing traffic safety issues.

Tasks/Description: The Taylorsville Police Department will coordinate and conduct traffic checkpoints and respond to traffic crashes. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$22,162 | 75 | \$16,621 | | \$ | 25 | \$5,541 |
| Checkpt Eqpt | | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$22,162 | | \$16,621 | | \$ | | \$5,541 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--------------------------------------|-----------------|
| Quantity | Description | Amount |
| 3 | Mobile Data Computer @\$7,387.33 ea. | \$22,162 |
| | | |
| Total | | \$22,162 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| | | |
| | | |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-03-17

Agency: Taylortown Police Department

Goals/Objectives: Taylortown Police Department is committed to the implementation of a traffic unit with the sole purpose of strict enforcement of speeding and DWI issue. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Taylortown Police Department traffic unit will conduct high visibility enforcement to the citizens of Taylortown. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | | | | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$5,200 | 75 | \$3,900 | | \$ | 25 | \$1,300 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$5,200 | | \$3,900 | | \$ | | \$1,300 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------|----------------|
| Quantity | Description | Amount |
| 1 | Vehicle modem | \$1,800 |
| 1 | Vehicle 2-way radio | \$1,000 |
| 1 | Portable radio | \$800 |
| 1 | Radar Unit | \$1,600 |
| Total | | \$5,200 |

FY 2007 Project Description

Project Number: PT-07-04-03-18

Agency: Northwest Police Department

Goals/Objectives: To improve highway safety by having patrol vehicle fully equipped for traffic enforcement.

Tasks/Description: Conduct one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|---------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$12000 | 75 | \$9000 | | \$ | 25 | \$3000 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$12000 | | \$9000 | | \$ | | \$3000 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|-----------|
| Quantity | Personnel | Amount |
| | | \$ |
| Total | | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|----------------|
| Quantity | Description | Amount |
| 1 | Vehicles - Enforcement | \$6000 |
| 1 | Radars | \$1500 |
| 1 | In - Car Video Systems | \$4500 |
| | | \$ |
| Total | | \$12000 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-19

Agency: Simpson PD

Goals/Objectives: Heavily and aggressively patrol the village and it's ETJ for traffic violators, especially DWI, passenger restraint and speeding. Raise seatbelt use awareness and present a positive traffic safety message. Will hire a full time traffic officer and fully equip him with vehicle and equipment to do the job effectively. Will educate the public about restraint laws via personal contact and local media.

Tasks/Description: Hire officer, order equipment. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$32500 | 100 | \$32500 | | \$ | 0 | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$50080 | 75 | \$37560 | | \$ | 25 | \$12520 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$82580 | | \$70060 | | \$ | | \$12520 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|---|----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic enforcement officer w/ benefits | \$32500 |
| | | \$ |
| | | \$ |
| Total | | \$32500 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--|----------------|
| Quantity | Description | Amount |
| 1 | Traffic enforcement vehicle (lights, radio, siren, graphics, installation) | \$30000 |
| 1 | MDT | \$8000 |
| 1 | In-Car camera system | \$6000 |
| 1 | Dual Antenna Radar | \$2500 |
| 1 | Stop Stick | \$400 |
| 12 | Traffic Cones | \$180 |
| Total | | \$50800 |

FY 2007 Project Description

Project Number: PT-07-04-03-20
 Agency: UNC-Greensboro Police Department

Goals/Objectives: To improve highway safety by having two pursuit vehicles fully equipped for traffic enforcement and DWI checkpoint.

Tasks/Description: Conduct one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|-------------------|-----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$64000 | 75 | \$48000 | | \$ | 25 | \$16000 |
| Checkpt Eqpt | \$15800 | 100 | \$15800 | | \$ | | \$ |
| Special Equipment | \$22400 | 50 | \$11200 | | \$ | 50 | \$11200 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$102200 | | \$75000 | | \$ | | \$27200 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|-----------|
| Quantity | Personnel | Amount |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|----------------|
| Quantity | Description | Amount |
| 2 | Vehicles - Enforcement | \$60000 |
| 2 | Radars | \$4000 |
| 2 | In - Car Video Systems | \$12000 |
| 2 | MDTs | \$10400 |
| | Total | \$86400 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|------------------------|----------------|
| Quantity | Description | Amount |
| 2 | Generator with Lights | \$12000 |
| 20 | Traffic Vests | \$400 |
| 100 | Traffic Cones | \$1500 |
| 2 | Road Signs with Stands | \$1900 |
| | Total | \$15800 |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-21
 Agency: Fairmont Police Department

Goals/Objectives: To increase DWI and speed enforcement throughout the city. To decrease number of impaired drivers and speeding complaints throughout the city.

Tasks/Description: Conduct one seatbelt checkpoint per month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$11985 | 75 | \$8989 | | \$ | 25 | \$2996 |
| Checkpt Eqpt | \$14475 | 100 | \$14475 | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$26460 | | \$23464 | | \$ | | \$2996 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|-----------|
| Quantity | Personnel | Amount |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------------|----------------|
| Quantity | Description | Amount |
| 1 | Trailer - Speed Monitoring | \$11985 |
| | Total | \$11985 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-----------------------|----------------|
| Quantity | Description | Amount |
| 1 | Trailer - Checkpoint | \$5000 |
| 1 | Generator with Lights | \$6050 |
| 75 | Traffic Cones | \$1125 |
| 20 | Traffic Vests | \$400 |
| 2 | Traffic signs | 1900 |
| | Total | \$14475 |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-22

Agency: Hickory Police Department

Goals/Objectives: To combat the crash issue by continuing to use aggressive enforcement and education to reduce the number of alcohol related crashes in Hickory, NC by 5% for calendar year 2006-2007. To reduce the overall crashes rate in Hickory, NC by 1% each year for the next five years.

Description/ Tasks: One Safety Belt checkpoints per month. Nine DWI checkpoints per quarter. Participation in all "Click It or Ticket" and "Booze It or Lose It" campaigns. Conduct at least three public presentations per month. Take a zero tolerance stance department wide on enforcement of crash causing moving violations. Work with city traffic engineer to recommend and design changes at high crash intersections.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | \$ | | \$ | | \$ |
| Contractual | | | \$ | | \$ | | \$ |
| Commodities | | | \$ | | \$ | | \$ |
| Direct | | | \$ | | \$ | | \$ |
| Checkpt Eqpt | \$2,250 | 100 | \$2,250 | | \$ | | \$ |
| Special Equip | \$6,250 | 50 | \$3,125 | | \$ | 50 | \$3,125 |
| Total | \$8,500 | | \$5,375 | | \$ | | \$3,125 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--------------|--------|
| Quantity | Description | Amount |
| | | |
| | | |
| | | |
| | | |
| | Total | |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|--------------------------|----------------|
| Quantity | Description | Amount |
| 150 | Traffic cones @\$15 each | \$2,250 |
| | | \$ |
| | | \$ |
| | Total | \$2,250 |

| Special Equipment COSTS BUDGET DETAIL | | |
|---------------------------------------|----------------------------|----------------|
| Quantity | Description | Amount |
| 5 | Radar units @ \$1,250 each | \$6,250 |
| | | |
| | Total | \$6,250 |

FY 2007 Project Description

Project Number: PT-07-04-03-23
 Agency: Wingate Police Department

Goals/Objectives: The Wingate Police Department will focus on coordinating a Traffic Safety Unit addressing alcohol-related crashes. The Unit will work toward reducing the number of crash injuries during by 10%. In addition, the Wingate Police Department will conduct public information and educational presentations, conduct checkpoints with state and local law enforcement agencies in cooperation with the GHSP campaigns.

asks/Description: The Wingate Police Department will target traffic safety concerns by dedicating a GHPS vehicle previously funded by GHSP and one officer, funded via this grant from the GHSP; establishing a full time traffic safety unit to reduce crashes and injuries. The agency will actively participate in a planned DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement one safety belt checkpoint per month. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$32,500 | | | | | SM | \$32,500 |
| Contractual | | | | | | | |
| Commodities | | | | | | | |
| Direct | \$36,000 | 75 | \$27,000 | | \$ | 25 | \$9,000 |
| Checkpt Eqpt | | | | | | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$36,000 | | \$27,000 | | \$ | | \$9,000 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|---|-----------------|
| Quantity | Personnel | Amount |
| SM1 | Traffic Officer salary @\$32,500 plus benefits (not included in budget) | \$32,500 |
| Total | | \$32,500 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------|-----------------|
| Quantity | Description | Amount |
| 1 | Vehicle | \$30,000 |
| 1 | Video In car camera | \$6,000 |
| Total | | \$36,000 |

FY 2007 Equipment Project Description

Project Number: PT-07-04-03-24

Agency: Wilmington PD

Goals/Objectives: To provide better enforcement of the DWI laws

Description: One Safety belt checkpoints per month. One DWI checkpoints per quarter. Participation in all "Click It or Ticket" and "Booze It or Lose It" campaigns.

| Cost Category | Total Amount | Federal | | Local / State | |
|----------------------------|--------------|---------|---------|---------------|---------|
| | | % | Amount | % | Amount |
| Equipment Costs | \$93000 | 75 | \$69750 | 25 | \$23250 |
| Special Equipment Costs | \$ | 50 | | 50 | \$ |
| Checkpoint Equipment Costs | \$ | 100 | \$ | 0 | \$ |
| Total | \$113000 | | \$84750 | | \$28250 |

| EQUIPMENT BUDGET DETAIL | | |
|-------------------------|----------------------|----------------|
| Quantity | Description | Amount |
| 2 | MDTs | \$16000 |
| 2 | Radars | \$5000 |
| 2 | Enforcement Vehicles | \$60000 |
| 2 | In-car cameras | \$12000 |
| | | \$ |
| | | \$ |
| Total | | \$93000 |

| SPECIAL EQUIPMENT BUDGET DETAIL | | |
|---------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| | | \$ |
| | | \$ |
| Total | | \$ |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-25

Agency: Whiteville Police Department

Goals/Objectives: To increase speed enforcement in Whiteville by use of four additional radars; reducing number of speed related crashes in Whiteville by 5% in 2007. To increase impaired driving enforcement by 5% in 2007 by use of two additional in-car cameras.

Tasks/Description: Conduct one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$22000 | 75 | \$16500 | | \$ | 25 | \$5500 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$22000 | | \$16500 | | \$ | | \$5500 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|-----------|
| Quantity | Personnel | Amount |
| | | \$ |
| Total | | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|----------------|
| Quantity | Description | Amount |
| 4 | Radars | \$10000 |
| 2 | In - Car Video Systems | \$12000 |
| Total | | \$22000 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-26
 Agency: Canton Police Department

Goals/Objectives: To increase speed enforcement in Canton by use of speed trailer; reducing number of speed related crashes in Canton by 5%

Tasks/Description: Conduct one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|---------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$12000 | 75 | \$9000 | | \$ | 25 | \$3000 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$12000 | | \$9000 | | \$ | | \$3000 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|--------|
| Quantity | Personnel | Amount |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------------|---------|
| Quantity | Description | Amount |
| 1 | Trailer - Speed Monitoring | \$12000 |
| | Total | \$12000 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | Total | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|--------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-27

Agency: Cape Carteret PD

Goals/Objectives: To reduce the number of DWI's and speeders and lower the number of crashes by 20% by July 2007.

Tasks/Description: Hire and train one officer in SFST, intoxilizer, and DCI school. Purchase and install equipment. To dedicate one officer to traffic during the greatest time of need for aggressive enforcement. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$40307 | 100 | \$40307 | | \$ | 0 | \$0 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$50,000 | 75 | \$37500 | | \$ | 25 | \$12500 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$90307 | | \$77807 | | \$ | | \$12500 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|----------------------------|-----------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer w/benefits | \$40307 |
| | | \$ |
| | | \$ |
| Total | | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------------------|----------------|
| Quantity | Description | Amount |
| 1 | Patrol car | \$30000 |
| 1 | Officer's Uniforms and Duty Gear | \$3000 |
| 1 | Dual Antenna radar | \$2500 |
| 1 | In-Car Camera System | \$6000 |
| 1 | MDT | \$8000 |
| | Travel | \$500 |
| Total | | \$50000 |

FY 2007 Project Description

Project Number: PT-07-04-03-28

Agency: Charlotte-Mecklenburg Police Department

Goals/Objectives: Charlotte-Mecklenburg Police Department (CMPD) will override the DWI offenders from refusing to submit to the Intoxillizer breath alcohol tests. The CMPD will implement the use of search warrants to obtain blood samples for BAC testing by its traffic safety unit.

Tasks/Description: Charlotte-Mecklenburg Police Department will employ the services of a phlebotomist who will respond to the jail intake center to collect the necessary blood samples for chemical analysis. All HITS officers are currently certified chemical analysts who can request blood samples from those arrested for DWI. CMPD will conduct necessary checkpoints on a quarterly basis as requested via GHSP.

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$10,000 | | \$10,000 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$59,112 | 75 | \$44,334 | | \$ | 25 | \$14,778 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$69,112 | | \$54,334 | | \$ | | \$14,778 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Phlebotomist | \$10,000 |
| Total | | \$10,000 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------------------------------|-----------------|
| Quantity | Description | Amount |
| 24 | Radars @ \$1,133 | \$27,192 |
| 24 | Numetric (Speed Pads) @ \$1,085 ea. | \$26,040 |
| 24 | Covers @ \$ 140 ea. | \$3,360 |
| 11 | Cables @ \$ 175 ea. | \$1,925 |
| 1 | Software | \$595 |
| Total | | \$59,112 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-29

Agency: Chatham County SO

Goals/Objectives: To improve highway safety by having the equipment to conduct checkpoints on a regular basis.

Tasks/Description: Conduct a minimum of one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|-------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 4195 | 75 | 3146 | | \$ | 25 | 1049 |
| Checkpt Eqpt | 7587 | 100 | 7587 | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 11782 | | 10733 | | \$ | | 1049 |

| PERSONNEL BUDGET DETAIL | | | |
|-------------------------|-----------|--------------|-----------|
| Quantity | Personnel | | Amount |
| | | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------|-------------|
| Quantity | Description | Amount |
| 1 | Stationary radar unit | 4195 |
| | Total | 4195 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|---------------------------|-------------|
| Quantity | Description | Amount |
| 1 | Generator | 2305 |
| 2 | 1000 watt portable lights | 1674 |
| 2 | Brackets for lights | 208 |
| 2 | Road Signs with Stands | \$1900 |
| 150 | 28" cones | 1500 |
| | Total | 7587 |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-31

Agency: Columbus County Sheriff's Office

Goals/Objectives: To increase speed enforcement in Columbus County by use of speed trailer; reducing number of speed related crashes in Columbus County by 5%

Tasks/Description: Conduct one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|---------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$12000 | 75 | \$9000 | | \$ | 25 | \$3000 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$12000 | | \$9000 | | \$ | | \$3000 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|--------|
| Quantity | Personnel | Amount |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------------|---------|
| Quantity | Description | Amount |
| 1 | Trailer - Speed Monitoring | \$12000 |
| | Total | \$12000 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|--------------|--------|
| Quantity | Description | Amount |
| | Total | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-32

Agency: Edenton PD

Goals/Objectives: For each officer to have equipment needed to enforce traffic laws. To perform aggressive traffic enforcement to reduce the number of crashes related to speeding, DWI and other violations.

Tasks/Description: To purchase and install equipment and insure officers are trained in proper use. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It & Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$3000 | 75 | \$2250 | | \$ | 25 | \$750 |
| Direct | \$16000 | 50 | \$8000 | | \$ | 50 | \$8000 |
| Total | \$19000 | | \$10250 | | \$ | | \$8750 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|-----------|
| Quantity | Personnel | Amount |
| | | \$ |
| | | \$ |
| | | \$ |
| Total | | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--------------------|----------------|
| Quantity | Description | Amount |
| 2 | Dual Antenna Radar | \$3000 |
| 2 | MDT | \$16000 |
| | | \$ |
| Total | | \$19000 |

FY 2007 Project Description

Project Number: PT-07-04-03-33
 Agency: Valdese Police Department

Goals/Objectives: Valdese Police Department is committed to addressing traffic safety issues via enforcement and education to the citizens in the surrounding area of Valdese. Traffic personnel will focus on reducing the number of serious injuries and fatalities related to driving while impaired and speeding by addressing traffic safety issues.

Tasks/Description: The Valdese Police Department will coordinate and conduct traffic checkpoints and respond to traffic crashes. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$1,915 | 50 | \$958 | | \$ | 50 | \$958 |
| Checkpt Eqpt | | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$1,915 | | \$958 | | \$ | | \$958 |

| PERSONNEL BUDGET DETAIL | | |
|----------------------------------|----------------------|----------------|
| OTHER DIRECT COSTS BUDGET DETAIL | | |
| Quantity | Description | Amount |
| 1 | Mobile Data Computer | \$1,915 |
| Total | | \$1,915 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| | | |
| | | |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-03-34

Agency: Iredell County Sheriff's Office

Goals/Objectives: To receive financial assistance from GHSP to purchase three vascar radars, three moving/stationary radars, three hand held radars "for the motorcycles" additional lighting package, for the motorcycles for 360 degree visibility, two way communications for the motorcycles as well as other related traffic safety equipment. The objective is to install related traffic safety, speed detection, and officer safety equipment on traffic enforcement vehicles, therefore reducing speed, DWI's , and officer injuries.

Tasks/Description: Research and purchase equipment outlined in grant. Set up checkpoints throughout the county, conduct DWI and radar speed reduction enforcement in select areas of the county. Conduct high school education on results of speeding and DWI in an effort to reduce the teen accidents related to these situations. Conduct media campaigns prior to school starting. Conduct DWI and speed reduction campaigns throughout the county.

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | \$ | | \$ | | \$ |
| Contractual | | | \$ | | \$ | | \$ |
| Commodities | | | \$ | | \$ | | \$ |
| Direct | \$20,650 | 75 | \$15,487 | | \$ | 25 | \$5,163 |
| Checkpt Eqpt | \$4,551 | 100 | \$4,551 | | \$ | | \$ |
| Indirect | | | \$ | | \$ | | \$ |
| Total | \$25,201 | | \$20,038 | | \$ | | \$5,163 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------------------------------|-----------------|
| Quantity | Description | Amount |
| 9 | Radars @ \$1,640 ea. | \$14,760 |
| 3 | Lights (motorcycles) @ \$ 1,100 ea. | \$3,300 |
| 3 | Radios (motorcycles) @ \$800 ea. | \$2,400 |
| 1000 | Breath tubes @ \$0.19 each | \$190 |
| Total | | \$20,650 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|---------------------------------------|----------------|
| Quantity | Description | Amount |
| 50 | Traffic cones @ \$15 ea. | \$75 |
| 30 | Reflective vests @ \$20 ea. | \$600 |
| 4 | Sets of checkpoint signs @ \$950 set | \$3,800 |
| 4 | Handheld stop & slow signs @ \$19 ea. | \$76 |
| Total | | \$4,551 |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-35

Agency: Lincoln County Sheriff's Office

Goals/Objectives: Lincoln County Sheriff's Office is committed to the continuation of a four-man unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Lincoln County Sheriff's Office traffic unit will continue to conduct high visibility enforcement and education to the citizens of Lincoln County. The unit will continue to provide educational items to reinforce traffic safety messages to deter potential speeders. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | | | \$ | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$9,000 | 75 | \$6,750 | | \$ | 25 | \$2,250 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$9,000 | | \$6,750 | | \$ | | \$2,250 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------------------|----------------|
| Quantity | Description | Amount |
| 5 | Dual Antenna Radar @\$1,800 ea. | \$9,000 |
| | Total | \$9,000 |

FY 2007 Project Description

Project Number: PT-07-04-03-36

Agency: Claremont Police Department

Goals/Objectives: Overall reduction of motor vehicle crashes, which involve excessive speed. Stringent enforcement of speed regulatory laws and other violations of traffic safety laws detected through the use of moving radar units.

Tasks/Description: Purchase of the moving radar units. Maintain and measure statistics in regards to number of citation issued/number of motor vehicle accidents reported to Police Department, especially in the higher accident-prone areas.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | \$ | | \$ | | \$ |
| Eqpt Cost | \$4,000 | 75 | \$3,000 | | \$ | 25 | \$1,000 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$4,000 | | \$3,000 | | \$ | | \$1,000 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|--------|
| Quantity | Personnel | Amount |
| | | \$ |
| | | \$ |
| | | \$ |
| | Total | \$ |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| | | |

| EQUIPMENT BUDGET DETAIL | | |
|-------------------------|----------------------------------|---------|
| Quantity | Description | Amount |
| 2 | Moving radar units @ \$2,000 ea. | \$4,000 |
| | | \$ |
| | | \$ |
| | | \$ |
| | Total | \$4,000 |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|--------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-37

Agency: Mount Holly Police Department

Goals/Objectives: Mount Holly Police Department is committed to the implementation of a traffic unit with the sole purpose of strict enforcement of speeding and DWI issues. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Mount Holly Police Department traffic unit will conduct high visibility enforcement to the citizens of Mount Holly. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$33,925 | 100 | \$33,925 | | | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$47,600 | 75 | \$35,700 | | \$ | 25 | \$11,900 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$81,525 | | \$69,625 | | \$ | | \$11,900 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer | \$25,640 |
| | Fringe Benefits | \$8,285 |
| Total | | \$33,925 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------|-----------------|
| Quantity | Description | Amount |
| 1 | Vehicle | \$30,000 |
| 1 | Uniform | \$3,000 |
| 1 | Mobile Data Terminal | \$6,700 |
| 1 | Radar | \$1,300 |
| 1 | Video Camera | \$5,600 |
| 1 | Travel | \$1,000 |
| Total | | \$47,600 |

FY 2007 Project Description

Project Number: PT-07-04-04-38

Agency: Ocean Isle Beach Police Department

Goals/Objectives: To hire traffic safety officer. To reduce number of crashes 25% by 2008. Increase the number of DWI arrests by 10% each year. Increase the number of speed citations by 20% in 2008.

Tasks/Description: To conduct DWI/Seatbelt checkpoints each quarter per contract. Conduct high visibility traffic enforcement. Have traffic officers trained and certified in SFST and speed enforcement (radar). Conduct highway safety education programs to citizens upon request.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$40285 | 100 | \$40285 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$49500 | 75 | \$37125 | | \$ | 25 | \$12375 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$89785 | | \$77410 | | \$ | | \$12375 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$31285 |
| 1 | Fringe | \$9000 |
| Total | | \$40285 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|----------------|
| Quantity | Description | Amount |
| 1 | Vehicles - Enforcement | \$30000 |
| 1 | Uniforms | \$3000 |
| 1 | MDT | \$8000 |
| 1 | Radar | \$2500 |
| 1 | In-car camera | \$6000 |
| Total | | \$49500 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-40
 Agency: Hillsborough Police Department

Goals/Objectives: To reduce the occurrence and severity of motor vehicle crashes as a result of speed in the town of Hillsborough

Tasks/Description: Increase the visibility of officers in the field by 50% and increase patrol time spent in areas where the most crashes occur by 20%. Participate in all GHSP campaigns and programs and conduct a minimum of one safety belt checkpoint per month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|-------------|-------|-----------|-------|-------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | 100 | | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 4076 | 75 | 3057 | | \$ | 25 | 1019 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 4076 | | 3057 | | \$ | | 1019 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|--------|
| Quantity | Personnel | Amount |
| | Total | |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--------------|------------|
| Quantity | Description | Amount |
| 4 | Radars | 4078 |
| | Total | \$ 4076 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|--------------|--------|
| Quantity | Description | Amount |
| | Total | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-42

Agency: Broughton Police Department

Goals/Objectives: Overall reduction of motor vehicle crashes, which involve excessive speed. Stringent enforcement of speed regulatory laws and other violations of traffic safety laws detected through the use of moving radar unit and in car camera system.

Tasks/Description: Purchase of the moving radar unit and in car camera system. Maintain and measure statistics in regards to number of citation issued/number of motor vehicle accidents reported to Police Department, especially in the higher accident-prone areas. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Lose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|-----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$2,500 | 75 | \$1,875 | | | 25 | \$625 |
| Direct | \$6,000 | 50 | \$3,000 | | \$ | 50 | \$3,000 |
| Check Eqpt Cost | | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$8,500 | | \$4,875 | | \$ | | \$3,625 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------|----------------|
| Quantity | Description | Amount |
| 1 | Radar Unit | \$2,500 |
| 1 | In Car Camera | \$6,000 |
| | | |
| | | |
| | | |
| | Total | \$8,500 |

| EQUIPMENT BUDGET DETAIL | | |
|-------------------------|--------------|--------|
| Quantity | Description | Amount |
| | | |
| | | \$ |
| | | \$ |
| | | \$ |
| | Total | |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|--------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-45

Agency: Raleigh PD

Goals/Objectives: To address the speeding problems throughout the city with special emphasis in the school zones

Tasks/Description: Promote public awareness through public information campaigns and education about the dangers of speeding. Increased enforcement throughout the city and school zones. Participate in all GHSP campaigns and events and conduct multiple seatbelt and DWI checkpoints on a monthly basis.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|-------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$24586 | 75 | 18439 | | \$ | 25 | 6147 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 24586 | | 18439 | | \$ | | 6147 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|--------|
| Quantity | Personnel | Amount |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--------------------------|--------------|
| Quantity | Description | Amount |
| 6 | Laser radars | 21570 |
| 6 | Carrying cases for above | 576 |
| 2 | Speed measuring devices | 2300 |
| | Shipping | 140 |
| | Total | 24586 |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-46

Agency: Whispering Pines Police Department

Goals/Objectives: Whispering Pines Police Department is committed to continuing to implement a traffic unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives and equipment usages.

Tasks/Description: The Whispering Pines Police Department will coordinate the use of the radar speed trailer in the community to educate drivers on their speed. In addition, the trailer will be used on a consistent basis to reduce vehicle accidents by monitoring speed of the motoring public. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$11,360 | 75 | \$8,520 | | \$ | 25 | \$2,840 |
| Checkpt Eqpt | \$146 | 100 | \$146 | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$11,506 | | \$8,666 | | \$ | | \$2,840 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------|----------|
| Quantity | Description | Amount |
| 1 | Radar Trailer | \$11,360 |
| | | \$11,360 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|--|--------------|
| Quantity | Description | Amount |
| 25 | Traffic cones reflective collar @ \$5.84 | \$146 |
| | Total | \$146 |

FY 2007 Project Description

Project Number: PT-07-04-03-47
 Agency: Eden Police Department

Goals/Objectives: To improve highway safety by having vital information in a more timely manner.
 Tasks/Description: Conduct one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|---------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$16000 | 50 | \$8000 | | \$ | | \$8000 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$16000 | | \$8000 | | \$ | | \$8000 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|--------|
| Quantity | Personnel | Amount |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------|---------|
| Quantity | Description | Amount |
| 2 | Mobile Data Terminals | \$16000 |
| | | \$ |
| | | \$ |
| | | \$ |
| | Total | \$16000 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|--------------|--------|
| Quantity | Description | Amount |
| | Total | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|--------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-48

Agency: Conway Police Dept

Goals/Objectives: To use the speed trailer to increase public awareness and reduce speeding incidents in areas of high public complaints. Reduce the number of speed related crashes.

Tasks/Description: Purchase and begin using speed trailer in areas of high citizen complaints. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|---------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$12000 | 75 | \$9000 | | \$ | 25 | \$3000 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$12000 | | \$9000 | | \$ | | \$3000 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|-----------|
| Quantity | Personnel | Amount |
| | | \$ |
| | | \$ |
| | | \$ |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | Total | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------|----------------|
| Quantity | Description | Amount |
| 1 | Speed radar trailer | \$12000 |
| | Total | \$12000 |

FY 2007 Project Description

Project Number: PT-07-04-03-49

Agency: St. Pauls Police Department

Goals/Objectives: To improve highway safety by having vital information in a more timely manner.

Tasks/Description: Conduct one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|---------------|-------|-----------|-------|-----------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$8000 | 100 | \$8000 | | \$ | | \$ |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$8000 | | \$8000 | | \$ | | \$ |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|--------|
| Quantity | Personnel | Amount |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------|---------------|
| Quantity | Description | Amount |
| 1 | Mobile Data Terminals | \$8000 |
| | | \$ |
| | | \$ |
| | | \$ |
| | Total | \$8000 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|--------------|--------|
| Quantity | Description | Amount |
| | Total | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|--------|
| Vendor | Description | Amount |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-03-50

Agency: Topsail Beach Police Department

Goals/Objectives: To improve officer's time entering crash information in a more timely manner.

Tasks/Description: Conduct one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|---------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$ | | \$ | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$1800 | 75 | \$1350 | | \$ | 25 | \$450 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$1800 | | \$1350 | | \$ | | \$450 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------|--------|
| Quantity | Personnel | Amount |
| | | \$ |
| | Total | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|--------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--------------|---------------|
| Quantity | Description | Amount |
| 1 | Computers | \$1350 |
| 1 | Printer | \$450 |
| | Total | \$1800 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|--------------|--------|
| Quantity | Description | Amount |
| | | \$ |
| | Total | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|--------------|--------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$ |

| Program Area Cost Summary | | | | | | | | | | |
|---------------------------|-------------------------|--------------|-----------------|----------------|----------------------|-----------------------|------------|-------|--------|--|
| Program Area Code | FY 2007 Projects | 402 Total \$ | 402 to Local \$ | State Share \$ | Local-Other Share \$ | Total Project Cost \$ | Current FY | FY +1 | | |
| PT | 1. Raeford | 7.3 | 7.3 | - | 7.3 | 14.6 | ***** | ***** | | |
| PT | 2. Winston-Salem | 27.3 | 27.3 | - | 52.1 | 79.4 | ***** | ***** | ++++++ | |
| PT | 3. Stanley | 28.5 | 28.5 | - | 9.5 | 38.0 | ***** | ***** | | |
| PT | 4. Cherryville | 46.7 | 46.7 | - | 55.7 | 102.4 | ***** | ***** | ++++++ | |
| PT | 5. Belmont | 15.8 | 15.8 | - | 15.8 | 31.6 | ***** | ***** | | |
| PT | 6. Vass | 11.6 | 11.6 | - | 3.9 | 15.5 | ***** | ***** | | |
| PT | 7. Creedmoor | 19.7 | 19.7 | - | 2.4 | 22.1 | ***** | ***** | ++++++ | |
| PT | 8. Roxboro | 70.1 | 70.1 | - | 88.3 | 158.4 | ***** | ***** | | |
| PT | 9. Farmville | 12.0 | 12.0 | - | 12.0 | 24.0 | ***** | ***** | | |
| PT | 10. Dobson | 9.3 | 9.3 | - | 5.4 | 14.7 | ***** | ***** | | |
| PT | 11. Statesville | 13.4 | 13.4 | - | 4.5 | 17.9 | ***** | ***** | | |
| PT | 12. NC SHP | 500.0 | - | - | - | 500.0 | ***** | ***** | | |
| PT | 13. Transylvania County | 65.7 | 65.7 | - | 21.2 | 86.9 | ***** | ***** | | |
| PT | 14. Kill Devil Hills | 24.4 | 24.4 | - | 18.1 | 42.5 | ***** | ***** | | |
| PT | 15. Plymouth | 11.8 | 11.8 | - | 11.8 | 23.6 | ***** | ***** | | |
| PT | 16. Taylorsville | 16.6 | 16.6 | - | 5.5 | 22.1 | ***** | ***** | | |
| PT | 17. Taylortown | 3.9 | 3.9 | - | 1.3 | 5.2 | ***** | ***** | | |
| PT | 18. Northwest | 9.0 | 9.0 | - | 3.0 | 12.0 | ***** | ***** | | |
| PT | 19. Simpson | 70.1 | 70.1 | - | 12.5 | 82.6 | ***** | ***** | ++++++ | |
| PT | 20. UNC-Greensboro | 75.0 | 75.0 | - | 27.2 | 102.2 | ***** | ***** | ++++++ | |
| PT | 21. Fairmont | 23.5 | 23.5 | - | 3.0 | 26.5 | ***** | ***** | | |
| PT | 22. Hickory | 5.4 | 5.4 | - | 3.1 | 8.5 | ***** | ***** | | |
| PT | 23. Wingate | 27.0 | 27.0 | - | 9.0 | 36.0 | ***** | ***** | | |
| PT | 24. Wilmington | 84.8 | 84.8 | - | 28.3 | 113.1 | ***** | ***** | | |
| PT | 25. Whiteville | 15.0 | 15.0 | - | 5.0 | 20.0 | ***** | ***** | | |
| PT | 26. Canton | 9.0 | 9.0 | - | 3.0 | 12.0 | ***** | ***** | | |
| PT | 27. Cape Carteret | 77.8 | 77.8 | - | 12.5 | 90.3 | ***** | ***** | | |
| PT | 28. Charlotte-Meck | 54.3 | 54.3 | - | 14.8 | 69.1 | ***** | ***** | | |
| PT | 29. Chatham County | 10.7 | 10.7 | - | 1.0 | 11.7 | ***** | ***** | | |
| PT | 30. Clayton | - | - | - | - | - | ***** | ***** | | |
| PT | 31. Columbus County | 9.0 | 9.0 | - | 3.0 | 12.0 | ***** | ***** | | |
| PT | 32. Edenton | 10.3 | 10.3 | - | 8.8 | 19.1 | ***** | ***** | | |
| PT | 33. Valdese | 1.0 | 1.0 | - | 1.0 | 2.0 | ***** | ***** | | |

Objective(s): To enforce the posted speed limits on the roads and highways of North Carolina, and to improve officer knowledge and skills of traffic safety enforcement.

| Program Area Cost Summary | | | | | | | | | | |
|---------------------------|----------------------|-------------------|-------------------|-------------|-------------------|--------------------|------------|-------|--|--|
| Program Area Code | FY 2007 Projects | 402 Total | 402 to Local | State Share | Local-Other Share | Total Project Cost | Current FY | FY +1 | | |
| PT | 34. Iredell County | 20.0 | 20.0 | - | 5.2 | 25.2 | ***** | ***** | | |
| PT | 35. Lincoln County | 6.8 | 6.8 | - | 2.3 | 9.1 | ***** | ***** | | |
| PT | 36. Claremont | 3.0 | 3.0 | - | 1.0 | 4.0 | ***** | ***** | | |
| PT | 37. Mount Holly | 69.6 | 69.6 | - | 11.9 | 81.5 | ***** | ***** | | |
| PT | 38. Ocean Isle Beach | 77.4 | 77.4 | - | 12.4 | 89.8 | ***** | ***** | | |
| PT | 39. Salisbury | - | - | - | - | - | ***** | ***** | | |
| PT | 40. Hillsborough | 3.1 | 3.1 | - | 1.0 | 4.1 | ***** | ***** | | |
| PT | 41. Sanford | - | - | - | - | - | ***** | ***** | | |
| PT | 42. Broughton | 4.9 | 4.9 | - | 3.6 | 8.5 | ***** | ***** | | |
| PT | 43. Spencer | - | - | - | - | - | ***** | ***** | | |
| PT | 44. Vacant | - | - | - | - | - | ***** | ***** | | |
| PT | 45. Raleigh | 18.4 | 18.4 | - | 6.1 | 24.5 | ***** | ***** | | |
| PT | 46. Whispering Pines | 8.7 | 8.7 | - | 2.8 | 11.5 | ***** | ***** | | |
| PT | 47. Eden | 8.0 | 8.0 | - | 8.0 | 16.0 | ***** | ***** | | |
| PT | 48. Conway | 9.0 | 9.0 | - | 3.0 | 12.0 | ***** | ***** | | |
| PT | 49. St. Pauls | 8.0 | 8.0 | - | - | 8.0 | ***** | ***** | | |
| PT | 50. Topsail Beach | 1.4 | 1.4 | - | 0.5 | 1.9 | ***** | ***** | | |
| Totals | | \$ 1,604.3 | \$ 1,104.3 | \$ - | \$ 507.8 | \$ 2,112.1 | | | | |

Objective(s): To enforce the posted speed limits on the roads and highways of North Carolina, and to improve officer knowledge and skills of traffic safety enforcement.

PA Title: Police Traffic Services (20.600)

PA Number: PT-07-04-03

FY 2007 Project Description

Project Number: PT-07-04-04-01

Agency: Albemarle Police Department

Goals/Objectives: Albemarle Police Department will continue their commitment to utilizing the two-man unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Albemarle Police Department will continue to implement a traffic unit to conduct high visibility enforcement and education to the citizens of Albemarle. The unit will provide educational items to reinforce traffic safety messages to deter potential speeders. The department will coordinate and implement educational events by utilizing the Fatal Vision equipment to drivers in the community. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Lose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$97,838 | 50 | \$48,919 | | \$ | 50 | \$48,919 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$1,000 | 25 | \$250 | | \$ | 50 | \$750 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$98,838 | | \$49,169 | | \$ | | \$49,669 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer (1) | \$36,179 |
| 1 | Traffic Officer (2) | \$33,689 |
| 1 | Fringes for officer 1 | \$13,985 |
| 1 | Fringes for officer 2 | \$13,985 |
| Total | | \$97,838 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------|----------------|
| Quantity | Description | Amount |
| | In-State Travel | \$1,000 |
| Total | | \$1,000 |

FY 2007 Project Description

Project Number: PT-07-04-04-02
 Agency: Woodfin Police Department

Goals/Objectives: Decrease the number of crashes resulting in injury/death/property damage in Woodfin. This will be done by high visibility driving enforcement campaigns.

Tasks/Description: Visit schools throughout Woodfin doing highway safety education programs. Conduct monthly seatbelt checkpoints and quarterly DWI checkpoints.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$40899 | 50 | \$20449 | | \$ | 50 | \$20449 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$2300 | 25 | \$575 | | \$ | 75 | \$1725 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$43199 | | \$21024 | | \$ | | \$22174 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$32503 |
| 1 | Fringe | \$8396 |
| | | \$ |
| Total | | \$40899 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--------------------------|---------------|
| Quantity | Description | Amount |
| 1 | In-state Travel/Training | \$2300 |
| Total | | \$2300 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-03

Agency: Garner PD

Goals/Objectives: Increase DWI arrests and speed-related citations. Maintain safetybelt rate over 90%

Tasks/Description: Enlarge traffic unit by two officers, equip them and place them on the streets full time. Participate in all GHSP events while conducting safetybelt checkpoints each month and a minimum of one DWI checkpoint each month

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|---------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 121997 | 75 | 91497 | | \$ | 25 | 30500 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$1000 | 50 | 500 | | \$ | 50 | 500 |
| Direct | 23428 | 50 | 11714 | | \$ | 50 | 11714 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 146425 | | 103711 | | \$ | | 42714 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|---------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | 97400 |
| 2 | fringes | 24597 |
| | | \$ |
| | Total | 121997 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|---------------|
| Quantity | Commodities Description | Amount |
| | Promotional Materials | \$1000 |
| | | \$ |
| | Total | \$1000 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------|--------------|
| Quantity | Description | Amount |
| | Instate travel | 1500 |
| | Out of state travel | 4000 |
| | Nextel x 2 | 1080 |
| | Modem time x 2 | 1560 |
| | DCI service x 2 | 288 |
| 6 | Dual ant radars | 15000 |
| | Total | 23428 |

FY 2007 Project Description

Project Number: PT-07-04-04-04
 Agency: Greensboro Police Department

Goals/Objectives: To enhance traffic safety and crash reduction through increased speed and DWI enforcement and education with a four person traffic unit.

Tasks/Description: Increase number of DWI arrests per roadway mile by 5% per year. Decrease number of crashes PRM by 1% per year. Decrease the number of alcohol related crashes PRM by 1% per year. Reduce the number of speeders by 3% per year.

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|---------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 262192 | 50 | 131096 | | \$ | 50 | 131096 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | \$ | | |
| Direct | 5000 | 25 | 1250 | | \$ | 75 | 3750 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 267192 | | 132346 | | \$ | | 134846 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|---------------|
| Quantity | Personnel | Amount |
| 4 | Law Enforcement Officer | 194524 |
| 4 | Fringe benefits | 67668 |
| | | \$ |
| Total | | 262192 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------|---------------|
| Quantity | Description | Amount |
| | Educational materials | 5000 |
| Total | | \$5000 |

FY 2007 Project Description

Project Number: PT-07-04-04-05
 Agency: Kernersville Police Department

Goals/Objectives: Continue to reduce crashes in town by 7 to 10%. Continue to increase safetybelt usage and to provide strict enforcement of DWI laws. Continue to provide support to the DA's office on fatality crash investigation

Tasks/Description: Conduct safety belt and DWI checkpoints each month. Conduct CPS clinics at least quarterly. Partii pate in all GHSP initiatives.CML

| PROJECT BUDGET | | | | | | | |
|----------------|------------------|---------|------------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$107,534 | 50 | \$53,767 | | \$ | 50 | \$53,767 |
| Personnel | \$92,560 | 75 | \$69,420 | | \$ | 25 | \$23,140 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$1,200 | 50 | \$600 | | \$ | 50 | \$600 |
| Direct | \$800 | 50 | \$400 | | \$ | 50 | \$400 |
| Direct | \$800 | 25 | \$200 | | \$ | 75 | \$600 |
| Checkpt Eqpt | | | | | | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$202,894 | | \$124,387 | | \$ | | \$78,507 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|---------------------------------|------------------|
| Quantity | Personnel | Amount |
| 1 | Officer | \$39,750 |
| 1 | Officer | \$40,200 |
| 1 | Officer | \$33,500 |
| 1 | Officer | \$34,500 |
| 4 | Fringe Benefits @ \$13,036 each | \$52,144 |
| Total | | \$200,094 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|---|----------------|
| Quantity | Commodities Description | Amount |
| 1200 | Highway Safety Give-a-way @ \$1.00 each | \$1,200 |
| Total | | \$1,200 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------------------|----------------|
| Quantity | Description | Amount |
| 4 | In state travel for four officers | \$1,600 |
| Total | | \$1,600 |

FY 2007 Project Description

Project Number: PT-07-04-04-06
 Agency: Mint Hill Police Department

Goals/Objectives: Continue to reduce crashes in town by 20%. Continue to increase safetybelt usage and to provide strict enforcement of DWI laws. Continue to provide support to the DA's office on fatality crash investigation

Tasks/Description: Conduct safety belt and DWI checkpoints each month. Conduct CPS clinics at least quarterly. Participate in all GHSP initiatives.CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$51,540 | 50 | \$25,770 | | \$ | 50 | \$25,770 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$2000 | 25 | \$500 | | \$ | 75 | \$1500 |
| Checkpt Eqpt | | | | | | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$53,540 | | \$26,270 | | \$ | | \$27,270 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Officer | \$34,172 |
| 1 | Fringe Benefits | \$17,368 |
| Total | | \$51,540 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------------|----------------|
| Quantity | Description | Amount |
| 1 | In state travel for officer | \$2,000 |
| Total | | \$2,000 |

FY 2007 Project Description

Project Number: PT-07-04-04-07

Agency: Rowan County Sheriff's Office

Goals/Objectives: Rowan County Sheriff's Office is committed to the continuation of a four-man unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Rowan County Sheriff's Office traffic unit will continue to conduct high visibility enforcement and education to the citizens of Rowan County. The unit will continue to provide educational items to reinforce traffic safety messages to deter potential speeders. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$48,852 | 50 | \$24,426 | | \$ | 50 | \$24,426 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | | | | | | | |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$48,852 | | \$24,426 | | \$ | | \$24,426 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Deputy | \$34,766 |
| | Fringe Benefits | \$14,086 |
| Total | | \$48,852 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| | | |
| | | |
| | | |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-08
 Agency: Brevard Police Department

Goals/Objectives: Decrease the number of crashes resulting in injury/death/property damage in Brevard. This will be done by high visibility driving enforcement campaigns. To continue to keep all crashes down by 10% over start of grant 2005.

Tasks/Description: Visit schools throughout Brevard doing highway safety education programs. Conduct monthly seatbelt checkpoints and quarterly DWI checkpoints.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$43310 | 50 | \$21655 | | \$ | 50 | \$21655 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | \$ | | \$ | | \$ |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$43310 | | \$21655 | | \$ | | \$21655 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$34203 |
| 1 | Fringe | \$9107 |
| | | \$ |
| Total | | \$43310 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| Total | | \$ |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-09

Agency: Rolesville PD

Goals/Objectives: Reduce number of crashes and traffic violations. Increase Child passenger safety and safety belt use.

Tasks/Description: Conduct one safety presentation per quarter. Continue training for the traffic officer and hire a second officer. Continue heightened enforcement activities. Participate in all GHSP campaigns and programs.

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|---------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$48020 | 50 | 24010 | | \$ | 50 | 24010 |
| Personnel | 45082 | 100 | 45082 | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 50500 | 75 | 37875 | | \$ | 25 | 12625 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 143602 | | 106967 | | \$ | | 36635 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|--------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | 74500 |
| | fringes | 18602 |
| | | \$ |
| Total | | 93102 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------|----------------|
| Quantity | Description | Amount |
| 1 | Patrol vehicle | 30000 |
| 1 | Mobile data terminal | 8000 |
| 1 | Dual antenna radar | 6000 |
| 1 | In car camera | 6000 |
| 1 | Uniforms | 3000 |
| | In state travel | 1000 |
| | | \$ |
| Total | | \$50500 |

FY 2007 Project Description

Project Number: PT-07-04-04-10
 Agency: Greenville Police Dept

Goals/Objectives: Reduce alcohol and/or speed related crashes by 25%, reduce the number of speed related serious injuries by 20%, increase seat belt usage to 93% or better. Will increase DWI checkpoints by 105, do at least two DWI CP per quarter and increase the under 21 DWI citations by 10%. Conduct extensive ongoing speed awareness campaigns, traffic safety presentations at high schools , ECU and civic organizations. Conduct a minimum of 15 seatbelt CP's per quarter.

Tasks/Description: They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$233780 | 50 | \$116890 | | \$ | 50 | \$116890 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$10500 | 25 | \$2500 | | \$ | 75 | \$7500 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$244280 | | \$119390 | | \$ | | \$124390 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--------------------------------|-----------|
| Quantity | Personnel | Amount |
| 4 | Traffic Officers plus benefits | \$233780 |
| | | \$ |
| | | \$ |
| Total | | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--------------------------|----------------|
| Quantity | Description | Amount |
| 200 | DVD's for In-Car Cameras | \$1500 |
| 1 | In-State Travel | \$4500 |
| 1 | Out-of State Travel | \$6000 |
| | | \$ |
| Total | | \$12000 |

FY 2007 Project Description

Project Number: PT-07-04-04-11

Agency: Alamance County Sheriff's Office

Goals/Objectives: To reduce crashes by 20%. To reduce the number of speed related crashes by 20%.

Tasks/Description: To continue high visibility by implementing traffic enforcement officers in high volume, high crash areas. To conduct DWI/Seatbelt checkpoints monthly. To conduct 6 public information and education presentations each quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$101231 | 75 | 75924 | | \$ | 25 | 25307 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$12000 | 100 | 12000 | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$113231 | | \$87924 | | \$ | | \$25307 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|-----------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | \$73611 |
| 2 | Fringe | \$27620 |
| | | \$ |
| Total | | \$101231 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------|----------------|
| Quantity | Description | Amount |
| 1 | Radar Trailer | \$12000 |
| | | \$ |
| Total | | \$12000 |

FY 2007 Project Description

Project Number: PT-07-04-04-12

Agency: Boiling Spring Lakes Police Department

Goals/Objectives: To reduce crashes by 5%each year for 3 years.

Tasks/Description: To continue high visibility by implementing traffic enforcement officer in high volume, high crash areas. To conduct DWI/Seatbelt checkpoints monthly.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$48526 | 75 | 36395 | | \$ | 25 | 12131 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$2000 | 50 | 1000 | | \$ | 50 | 1000 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$50526 | | \$37395 | | \$ | | \$13131 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$33594 |
| 1 | Fringe | \$14932 |
| | | \$ |
| Total | | \$48526 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------------|---------------|
| Quantity | Description | Amount |
| | | \$ |
| | | \$ |
| 1 | Out of state travel/training | \$2000 |
| | | \$ |
| | | \$ |
| Total | | \$2000 |

FY 2006 Project Description

Project Number: PT-07-04-04-13
 Agency: Carthage Police Department

Goals/Objectives: Carthage Police Department is committed to continuing a two-man unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Carthage Police Department will continue to implement a traffic unit to conduct high visibility enforcement and education to the citizens of Carthage. The unit will provide educational items to reinforce traffic safety messages to deter potential speeders. The department will coordinate and implement educational programs to drivers in the community. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|------------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$34,365 | 100 | \$34,365 | | \$ | | |
| Personnel | \$41,333 | 75 | \$30,999 | | \$ | 25 | \$10,333 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$32,900 | 75 | \$24,675 | | \$ | 25 | \$8,225 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$108,598 | | \$90,040 | | \$ | | \$18,558 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer (100 %) | \$25,075 |
| 1 | Traffic Officer (75%) | \$32,043 |
| 1 | Fringes (100 %) | \$9,290 |
| 1 | Fringes (75 %) | \$9,290 |
| Total | | \$75,698 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------|-----------------|
| Quantity | Description | Amount |
| 1 | Vehicle | \$28,000 |
| 1 | Uniform | \$3,000 |
| 1 | Mobile Data Terminal | \$2,900 |
| | In-State Travel | \$300 |
| Total | | \$33,200 |

FY 2007 Project Description

Project Number: PT-07-04-04-14

Agency: Lillington Police Department

Goals/Objectives: To reduce crashes by 10%. Increase the number of DWI arrest and speeding citations by 10%.

Tasks/Description: To continue high visibility by implementing traffic enforcement officer in high volume, high crash areas. To conduct DWI/Seatbelt checkpoints monthly.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$42100 | 75 | 31575 | | \$ | 25 | 10525 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$42100 | | \$31575 | | \$ | | \$10525 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$32515 |
| 1 | Fringe | \$9585 |
| | | \$ |
| Total | | \$42100 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| | | \$ |
| | | \$ |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-15

Agency: Pembroke Police Department

Goals/Objectives: Reduce the number of crashes by 5% each year of the 3 year grant.

Tasks/Description: To participate monthly in Seatbelt and DWI checkpoints. To conduct traffic safety education events.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$45660 | 75 | 34245 | | \$ | 25 | 11415 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$45660 | | 34245 | | \$ | | 11415 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$30660 |
| 1 | Fringe | \$15000 |
| | | |
| | | |
| Total | | \$45660 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|------------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$0 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| | | \$ |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-16

Agency: Apex PD

Goals/Objectives: To detect and remove impaired drivers and reduce the number and severity of speed and impaired related collisions through highly active and visible enforcement

Tasks/Description: Continue traffic officer on street and add a second officer to the unit. Conduct 8 safetybelt checkpoints per month and a minimum of one DWI checkpoint per quarter

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|---------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 47625 | 75 | 35715 | | \$ | 25 | 11910 |
| Personnel | 47625 | 100 | 47625 | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 49500 | 75 | 37125 | | \$ | 25 | 12375 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 144750 | | 120465 | | \$ | | 24285 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|--------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | 70100 |
| 2 | fringes | 25150 |
| | | \$ |
| Total | | 95250 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|--------------|
| Quantity | Description | Amount |
| 1 | Vehicles - Enforcement | \$30000 |
| 1 | Radars | 2500 |
| 1 | Uniforms | \$3000 |
| 1 | In - Car Video Systems | \$6000 |
| 1 | Mobile Data Terminals | \$8000 |
| | | \$ |
| Total | | 49500 |

FY 2007 Project Description

Project Number: PT-07-04-04-17

Agency: Aberdeen Police Department

Goals/Objectives: Aberdeen Police Department is committed to continuing the implementation of a two-man unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 5%.

Tasks/Description: The Aberdeen Police Department will implement a traffic unit to conduct high visibility enforcement and education to the citizens of Aberdeen. The unit will provide educational items to reinforce traffic safety messages to deter potential speeders. The department will coordinate and implement educational events in the community. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|------------------|---------|------------------|-------|--------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$42,940 | 100 | \$42,940 | | | | |
| Personnel | \$42,940 | 75 | 32,205 | | | 25 | \$10,735 |
| Contractual | | | | | | | |
| Commodities | | | | | | | |
| Direct | \$40,500 | 75 | \$30,375 | | | 25 | \$10,125 |
| Checkpt Eqpt | | | | | | | |
| Indirect | | | | | | | |
| Total | \$126,380 | | \$105,520 | | | | \$20,860 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|---|-----------------|
| Quantity | Personnel | Amount |
| 2 | Traffic Safety Police Officer @ 42,940 ea | \$63,886 |
| | Fringes @ \$10,997 | \$21,994 |
| TOTAL | | \$85,880 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------------------|-----------------|
| Quantity | Description | Amount |
| 1 | Uniform | \$2,664 |
| 1 | Digital Camera | 200 |
| 1 | Measure Wheel | 60 |
| 1 | Marking Paint | 76 |
| 1 | MDT Computer | 5,500 |
| 1 | Dual Antenna Radar Unit | 2,000 |
| 1 | 2006 Police Vehicle | 30,000 |
| Total | | \$40,500 |

FY 2007 Project Description

Project Number: PT-07-04-04-18

Agency: Caldwell County Sheriff's Office

Goals/Objectives: Caldwell County Sheriff's Office is committed to the continuation of a traffic unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Caldwell County Sheriff's Office traffic unit will continue to conduct high visibility enforcement and education to the citizens of Caldwell County. The unit will continue to provide educational items to reinforce traffic safety messages to deter potential speeders. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$39,382 | 75 | \$29,537 | | \$ | 25 | \$9,845 |
| Contractual | | | | | | | |
| Commodities | | | | | | | |
| Direct | | | | | | | |
| Eqpt Cost | | | | | | | |
| Indirect | | | | | | | |
| Total | \$39,382 | | \$29,537 | | \$ | | \$9,845 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|------------------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer/Deputy | \$29,449 |
| | Fringe Benefits | \$9,933 |
| | | \$ |
| Total | | \$39,382 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |

| EQUIPMENT BUDGET DETAIL | | |
|-------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| | | |
| | | |
| Total | | |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|--------|
| Vendor | Description | Amount |
| | | |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-19
 Agency: Clinton Police Department

Goals/Objectives: To identify high crash locations. Increase the apprehension of impaired drivers. Increase seatbelt compliance rates. Increase public awareness and education.

Tasks/Description: To continue high visibility by implementing traffic enforcement officers in high volume, high crash areas. To conduct Seatbelt checkpoints monthly and DWI checkpoints quarterly.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$75800 | 75 | 56850 | | \$ | 25 | 18950 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$75800 | | \$56850 | | \$ | | \$18950 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | \$56000 |
| 2 | Fringe | \$19800 |
| | | \$ |
| Total | | \$75800 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-20

Agency: ECU PD

Goals/Objectives: Continue to enforce traffic laws and assist area agencies.

Tasks/Description: They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$39825 | 75 | \$29869 | | \$ | | \$9956 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | | | \$ | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$39825 | | \$29869 | | \$ | | \$9956 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer | \$39825 |
| | | \$ |
| | | \$ |
| Total | | \$39825 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | |
| | | |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-21

Agency: Franklinton PD

Goals/Objectives: Reduce the number of traffic crashes and injuries by 20% by 2007. To increase safetybelt usage by 10% and child restraint usage by 20%.

Tasks/Description: Conduct one safetybelt checkpoint per week and one DWI checkpoint per quarter. Conduct 8 information and education presentations per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 45549 | 75 | 34161 | | \$ | 25 | 11388 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 45549 | | 34161 | | \$ | | 11388 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|--------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | 31668 |
| 1 | fringes | 13881 |
| | | \$ |
| Total | | 45549 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-22

Agency: Huntersville Police Department

Goals/Objectives: Huntersville Police Department is committed to continuing to raise the awareness to teen drivers at the beginning of the school year. The agency will review various intersection crash corridors in rural area crashes. Officers will be educated on motorcycle operation and enforcement. This specialized unit will monitor traffic during peak school times, resulting in enforcement and educational efforts. It is the mission of the unit to reduce the number of DWI and alcohol arrests by 10% by adding an additional officer to motorcycle traffic unit.

Tasks/Description: The Huntersville Police Department will implement a traffic unit to target traffic safety concerns. The federally funded traffic officer will be responsible for addressing traffic safety issues to teen drivers in the school district as targeted. This agency will actively participate in numerous pre-planned DWI checkpoints during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at minimum of one safety belt checkpoint per month. CML

| PROJECT BUDGET | | | | | | | |
|----------------|------------------|---------|------------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$47,314 | 100 | \$47,314 | | \$ | | \$ |
| Personnel | \$47,314 | 75 | \$35,486 | | \$ | 25 | \$11,828 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$51,500 | 50 | \$25,750 | | \$ | 50 | \$25,750 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$146,128 | | \$108,550 | | \$ | | \$37,578 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Officer | \$36,031 |
| 1 | Officer | \$36,031 |
| 1 | Fringe Benefits | \$11,283 |
| 1 | Fringe Benefits | \$11,283 |
| Total | | \$94,628 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--|-----------------|
| Quantity | Description | Amount |
| 1 | Patrol Vehicle (lights, siren, radio, console, striping, installation) | \$30,000 |
| 1 | Uniforms (radio and firearm) | \$3,000 |
| 1 | Radar (Dual Antenna) | \$2,500 |
| 1 | In-car Camera | \$6,000 |
| 1 | MDT/Laptop Computer | \$8,000 |
| | Travel (In state) | \$2,000 |
| Total | | \$51,500 |

FY 2007 Project Description

Project Number: PT-07-04-04-23

Agency: King Police Department

Goals/Objectives: King Police Department is committed to the implementation of a traffic unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The Office will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The King Police Department traffic unit will conduct high visibility enforcement and education to the citizens of King. The unit will provide educational items to reinforce traffic safety messages to deter potential speeders, The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|------------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$100,830 | 75 | \$75,622 | | | 25 | \$25,208 |
| Contractual | | | | | | | |
| Commodities | | | | | | | |
| Direct | | | | | | | |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$100,830 | | \$75,622 | | \$ | | \$25,208 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|------------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer | \$63,470 |
| | Fringe Benefits | \$37,360 |
| Total | | \$100,830 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-24

Agency: Morrisville PD

Goals/Objectives: Reduce the number of traffic crashes involving serious injury by 10% over three years. To actively enforce DWI, speeding and aggressive driving laws to improve the safety of the town.

Tasks/Description: Continue enforcement activities for DWI, aggressive driving, speeding and all traffic laws. Conduct a safetybelt checkpoint each month and at least one DWI checkpoint per quarter. Participate in all GHSP campaigns and programs.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 50172 | 75 | 37629 | | \$ | 25 | 12543 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 50172 | | 37629 | | \$ | | 12543 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$35051 |
| 1 | fringes | \$15121 |
| | | \$ |
| Total | | \$50172 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| | | \$ |
| | | \$ |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-25

Agency: Nashville PD

Goals/Objectives: To reduce the number of speeders

Tasks/Description: The department will use a speed monitoring trailer, stationary radar, moving radar and will educate the driving public about the dangers of speeding.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|-------------|-------|-----------|-------|-------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | | | \$ | | \$ | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 11705 | 75 | 8779 | | \$ | 25 | 2926 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 11705 | | 8779 | | \$ | | 2926 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|--------|
| Quantity | Personnel | Amount |
| | | \$ |
| | | \$ |
| Total | | |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|--------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------|--------------|
| Quantity | Description | Amount |
| 1 | Radar speed trailer | 11705 |
| | | \$ |
| Total | | 11705 |

FY 2007 Project Description

Project Number: PT-07-04-04-26

Agency: Newport PD

Goals/Objectives: To continue to decrease DWI related crashes, increase seatbelt usage by 5% and increase speed compliance by 10%. Utilize the speed trailer to focus on areas of high incidence of speeding and speed-related crashes to increase public awareness that we are aggressively enforcing these laws.

Tasks/Description: Order equipment, train officer, coordinate media events and display booths at public events, such as the Christmas parade, the Hootenanny and National Night Out. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$43410 | 75 | \$32558 | | \$ | 25 | \$10852 |
| Personnel | \$39554 | 0 | \$0 | | \$ | 100 | \$39554 |
| Commodities | \$ | | | | \$ | | |
| Direct | 57500 | 75 | \$43125 | | \$ | 25 | 14375 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$140464 | | \$75683 | | \$ | | \$64781 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|---------------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Officer w/benefits | \$43410 |
| 1 | Officer w/benefits (soft match) | \$39554 |
| | | \$ |
| Total | | \$82964 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------|----------------|
| Quantity | Description | Amount |
| 1 | Patrol Vehicle | \$30000 |
| 1 | MDT | \$8000 |
| 1 | In-car camera system | \$6000 |
| 1 | Dual Antenna radar | \$2500 |
| 1 | Speed trailer | \$12000 |
| | | \$ |
| Total | | \$57500 |

FY 2007 Project Description

Project Number: PT-07-04-04-27
 Agency: Northhampton County SO

Goals/Objectives: To reduce the number of traffic crashes related to speed and DWI. Identify the high crash areas in North Hampton County,

Tasks/Description: Continue 2nd year of traffic officer. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$36190 | 75 | \$27143 | | \$ | 25 | \$9048 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | | | \$ | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$36190 | | \$27143 | | \$ | | \$9048 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|---------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic deputy w/benefits | \$36190 |
| | | \$ |
| | | \$ |
| Total | | \$36190 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| | | \$ |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-28

Agency: Raleigh PD

Goals/Objectives: Standardize crash reconstruction. Increase level of training of crash investigators. Develop standardized reporting method for court. Increase number of speeding citations by 3% and reduce the number of injuries and fatalities through enforcement and education.

Tasks/Description: Purchase equipment, train officers and increase enforcement. Participate in all GHSP programs and campaigns..

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 56513 | 75 | 42385 | | \$ | 25 | 14128 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 24420 | 50 | 12210 | | \$ | 50 | 12210 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 80933 | | 54595 | | \$ | | 26338 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|--------------|
| Quantity | Personnel | Amount |
| 1 | Sergeant | 42864 |
| 1 | fringes | 13649 |
| | | \$ |
| Total | | 56513 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------------------|--------------|
| Quantity | Description | Amount |
| | Computer software updates | 1500 |
| | Mass load ultraslim weigh pads | 2200 |
| | Advanced crash investigating kits | 4020 |
| | IPTM training manuals | 1000 |
| | Out of state travel | 15700 |
| | | |
| | | |
| | | |
| Total | | 78521 |

FY 2007 Project Description

Project Number: PT-07-04-04-29

Agency: Richmond County Sheriff's Office

Goals/Objectives: Richmond County Sheriff's Office is committed to the continuation of a four-man unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Richmond County Sheriff's Office traffic unit will continue to conduct high visibility enforcement and education to the citizens of Richmond County. The unit will continue to provide educational items to reinforce traffic safety messages to deter potential speeders. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter.
CML

| PROJECT BUDGET | | | | | | | |
|----------------|------------------|---------|------------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$78,422 | 100 | \$78,422 | | \$ | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$102,400 | 75 | \$76,800 | | \$ | 25 | \$25,600 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$108,822 | | \$155,222 | | \$ | | \$25,600 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Deputy | \$28,211 |
| | Fringe Benefits | \$11,000 |
| 1 | Traffic Deputy | \$28,211 |
| | Fringe Benefits | \$11,000 |
| Total | | \$78,422 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------------------|------------------|
| Quantity | Description | Amount |
| 2 | Vehicles @ \$30,000 ea. | \$60,000 |
| 2 | Mobile Data Terminals @\$8,000 ea. | \$16,000 |
| 2 | Dual Antenna Radars @\$2,500 ea. | \$5,000 |
| 2 | In car cameras @\$6,000 ea. | \$12,000 |
| 2 | Stop Sticks @\$700 ea. | \$1,400 |
| 2 sets | Uniforms @\$3,000 ea. | \$6,000 |
| | In-state Travel | \$500 |
| | Out of State Travel | \$1,500 |
| Total | | \$102,400 |

FY 2007 Project Description

Project Number: PT-07-04-04-30

Agency: Marshville Police Department

Goals/Objectives: Marshville Police Department is committed to the implementation of a traffic unit with the sole purpose of strict enforcement of speeding and DWI issues. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Marshville Police Department traffic unit will conduct high visibility enforcement to the citizens of Marshville. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$42,182 | 100 | \$42,182 | | | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$47,600 | 75 | \$35,700 | | \$ | 25 | \$11,900 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$89,782 | | \$77,882 | | \$ | | \$11,900 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer | \$32,000 |
| | Fringe Benefits | \$10,182 |
| Total | | \$42,182 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------------|-----------------|
| Quantity | Description | Amount |
| 1 | Vehicle | \$30,000 |
| 1 | Uniform | \$2,500 |
| 1 | Mobile Data Terminal | \$6,700 |
| 1 | Radar | \$1,300 |
| 1 | Video Camera | \$5,600 |
| 1 | Travel | \$1,500 |
| Total | | \$47,600 |

FY 2007 Project Description

Project Number: PT-07-04-04-31
 Agency: Shelby Police Department

Goals/Objectives: Shelby Police Department is committed to the continuation of a two-man unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Shelby Police Department's traffic unit will continue to conduct high visibility enforcement and education to the citizens of Shelby. The unit will continue to provide educational items to reinforce traffic safety messages to deter potential speeders. The department will coordinate and implement educational events by utilizing the Fatal Vision equipment to drivers in the community. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$67,000 | 75 | \$50,250 | | \$ | 25 | \$16,750 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$2,500 | 50 | \$1,250 | | \$ | 50 | \$1,250 |
| Direct | \$16,000 | 50 | \$8,000 | | \$ | 50 | \$8,000 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$85,500 | | \$59,500 | | \$ | | \$26,000 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------------------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Police Officer / Traffic | \$29,000 |
| 1 | Police Officer / Traffic | \$29,000 |
| | Retirement – 4.8% x (2) positions | \$2,784 |
| | 401K – 5.0% x (2) position | \$2,900 |
| | Insurance – x (2) position | \$3,316 |
| Total | | \$67,000 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|---------------------------------------|----------------|
| Quantity | Commodities Description | Amount |
| 100 | Traffic Safe Mugs @\$5.00 ea | \$500 |
| 2000 | Traffic Safe Pencils @\$.25 ea | \$500 |
| 2000 | Traffic Safe Keychains @\$.25 ea | \$500 |
| 2000 | Traffic Safe Magnets @\$.25 ea | \$500 |
| 500 | Traffic Safe Bottled Water @\$1.00 ea | \$500 |
| Total | | \$2,500 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------------|-----------------|
| Quantity | Description | Amount |
| 1 | Mobile Data CPU @ \$8,000 ea | \$8,000 |
| 1 | Mobile Data CPU @ \$8,000 ea | \$8,000 |
| Total | | \$16,000 |

FY 2007 Project Description

Project Number: PT-07-04-04-32

Agency: Wake Forest PD

Goals/Objectives: Increase speeding citations by 40%. Reduce number of speed related crashes by 10%. Increase DWI enforcement by 20%.

Tasks/Description: Strictly enforce all traffic laws with saturation patrols and increased enforcement. Conduct a minimum of 1 safetybelt checkpoint per month and 1 DWI checkpoint per quarter. Participate in all GHSP programs, campaigns and functions.

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$120480 | 75 | 90360 | | \$ | 25 | 30120 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 120480 | | 90360 | | \$ | | 30120 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|-----------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | \$95444 |
| 2 | Fringes | \$25036 |
| | | \$ |
| Total | | \$120480 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-33

Agency: Winterville PD

Goals/Objectives: To increase the traffic enforcement of all NC laws with emphasis on DWI related violations. To reduce frequency of crashes in areas pinpointed by crash reconstruction and evaluation by forming a crash committee to evaluate crash data. This committee will work with other agencies such as DOT to address engineering problems and do more aggressive enforcement to control problems created by traffic violations. Increase seat belt usage by more aggressive enforcement to reduce injuries and fatalities when crashes do occur. Educate the public of laws pertaining to alcohol use and driving through web-site and talks at schools, churches, and civic organizations.

Tasks/Description: Hire a second traffic officer and equip him/her with vehicle and equipment to properly perform his/her job as traffic enforcement. Conduct traffic safety seminars each quarter in schools, churches and civic organizations. Conduct at three traffic committee meetings each quarter. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|----------------|-------|--------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$79428 | 75 | \$59570 | | | 50 | \$19857 |
| Contractual | | | | | | | |
| Commodities | | | | | | | |
| Direct | \$50553 | 50 | \$25276 | | | 50 | \$25277 |
| Indirect | | | | | | | |
| Total | \$129980 | | \$84846 | | | | \$45133 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|---------------------------|----------------|
| Quantity | Personnel | Amount |
| 2 | Traffic Officers salary | \$61086 |
| 2 | Traffic Officers Benefits | \$18341 |
| Total | | \$79427 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Vendor | Description | Amount |
| COMMODITIES BUDGET DETAIL | | |
| Quantity | Commodities Description | Amount |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------------|----------------|
| Quantity | Description | Amount |
| 1 | Traffic enforcement vehicle | \$30000 |
| 1 | MDT | \$8000 |
| 1 | Dual Ant Radar | \$2500 |
| 1 | In Car Camera System | \$6000 |
| 1 | Uniforms for Officer | \$3000 |
| 1 | Stinger Flashlight | \$84 |
| 2 | Tint Meters | \$189 |
| 1 | Digital Measuring Wheels | \$158 |
| 2 | Tape Measures | \$23 |
| 1 | Digital Camera | \$599 |
| Total | | \$50553 |

FY 2007 Project Description

Project Number: PT-07-04-04-34
 Agency: Bolton Police Department

Goals/Objectives: To reduce the crash and alcohol-related injuries and deaths in Bolton. Increase the use of seatbelts and child passenger restraints.

Tasks/Description: Hire Traffic Officer and begin training in SFST, Radar and Intoxoloyzer certifications. Enforce traffic safety by targeting high crash intersections and enforcing speed limits. They will participate in at least one seatbelt checkpoint and at least one DWI checkpoint a quarter.
 JM

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|-----------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$34371 | 100 | \$34371 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$34371 | | \$34371 | | \$ | | \$ |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$2600 |
| 1 | Fringes | \$8012 |
| | | \$ |
| Total | | \$34012 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------|---------------|
| Quantity | Description | Amount |
| 1 | In-State Travel | 1000 |
| 1 | Training Classes | 1500 |
| | | |
| Total | | \$2500 |

FY 2007 Project Description

Project Number: PT-07-04-04-35

Agency: Asheboro Police Department

Goals/Objectives: Increase manpower in traffic division by one. To decrease the potential of having non traffic enforcement trained personnel responding to crash scene.

Tasks/Description: Continue traffic enforcement throughout the year. Conduct at least one safety belt checkpoint per month and at least one DWI checkpoint per quarter. Participate in all GHSP campaigns and activities.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 47091 | 75 | 35318 | | \$ | 25 | 11773 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | | 75 | | | \$ | 25 | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 47091 | | 35318 | | \$ | | 11773 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|--------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | 35345 |
| 1 | Fringe | 11746 |
| | | \$ |
| Total | | 47091 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-36

Agency: Kitty Hawk Police Department

Goals/Objectives: Continue to reduce crashes by 10% and reduce the number of alcohol related crashes by 25% by the end of the second year of the grant. Increase the number of DWI related arrests b 25% by the end of year two. Will continue dedicated traffic enforcement, public information and education campaigns to include PSA's. Continue aggressive checkpoint campaigns utilizing checkpoint trailer and equipment.

Tasks/Description: Analyze enforcement data and share results with officers. Provide PSA's to local media. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$106796 | 75 | \$80097 | | \$ | 25 | \$26699 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | | | \$ | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$106796 | | \$80097 | | \$ | | \$26699 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|------------------------------|-----------------|
| Quantity | Personnel | Amount |
| 2 | Traffic Enforcement Officers | \$106796 |
| | | \$ |
| | | \$ |
| Total | | \$106796 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-37
 Agency: Leland Police Department

Goals/Objectives: Decrease the number of crashes resulting in injury/death/property damage in Leland. This will be done by high visibility driving enforcement campaigns. Also motorcycle enforcement officer will be implemented for high speed enforcement on major highways to slow down commercial vehicle traffic.

Tasks/Description: Visit schools throughout Leland doing highway safety education programs. Conduct monthly seatbelt checkpoints and quarterly DWI checkpoints.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$95462 | 50 | \$47731 | | \$ | 50 | \$47731 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | \$ | | \$ | | \$ |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$95462 | | \$47731 | | \$ | | \$47731 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | \$65500 |
| 2 | Fringe | \$29962 |
| | | \$ |
| Total | | \$95462 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-38
 Agency: Madison Police Department

Goals/Objectives: Decrease the number of crashes resulting in injury/death/property damage in Madison. This will be done by aggressive driving enforcement campaigns implementing the use of moving and stationary radar.

Tasks/Description: Quarterly aggressive driving enforcement campaigns by use of moving and stationary radar. Visit schools throughout Madison doing highway safety education programs. Conduct monthly seatbelt checkpoints and quarterly DWI checkpoints.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$27194 | 75 | \$20396 | | \$ | 25 | \$6798 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | \$ | | \$ | | \$ |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$27194 | | \$20396 | | \$ | | \$6798 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$19086 |
| 1 | Fringe | \$8108 |
| | | \$ |
| Total | | \$27194 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| Total | | \$ |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-39
 Agency: Monroe Police Department

Goals/Objectives Monroe Police Department is committed to the implementation of a traffic unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The Office will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Monroe Police Department traffic unit will conduct high visibility enforcement and education to the citizens of Union County. The unit will provide educational items to reinforce traffic safety messages to deter potential speeders. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$58,816 | 75 | \$44,112 | | | 25 | \$14,704 |
| Contractual | | | | | | | |
| Commodities | \$2,000 | 50 | \$1,000 | | | 50 | \$1,000 |
| Direct | \$16,000 | 50 | \$8,000 | | \$ | 50 | \$8,000 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$76,816 | | \$53,112 | | \$ | | \$23,704 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer | \$45,633 |
| | Fringe Benefits | \$13,183 |
| Total | | \$58,816 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|----------------------------|----------------|
| Quantity | Commodities Description | Amount |
| | Highway Safety Give-a-way: | |
| 500 | Coffee Mugs @\$3.00ea. | \$1,500 |
| 100 | Pens @ \$1.00ea. | \$100 |
| 220 | Key Chains @\$1.00 ea. | \$220 |
| 60 | Pencils @\$3.00 per box | \$180 |
| Total | | \$2,000 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------------|-----------------|
| Quantity | Description | Amount |
| 1 | Radar Trailer | \$12,000 |
| | In state travel | \$1,000 |
| | Out of state travel | \$3,000 |
| Total | | \$16,000 |

FY 2007 Project Description

Project Number: PT-07-04-04-40

Agency: Mount Olive PD

Goals/Objectives: Rduce the number of traffic related deaths and injuries. Lower the number of impaired drivers. Reduce the speeding violators in town.

Tasks/Description: Devote more time and manpower to the traffic problems. Conduct DWI and safety belt checkpoints on a regular basis. Increase enforcement of speeding and all other NC laws.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|-------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 35272 | 75 | 26454 | | \$ | 25 | 8818 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 35272 | | 26454 | | \$ | | 8818 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|--------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | 26526 |
| 1 | fringes | 8746 |
| | | \$ |
| Total | | 35272 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-41

Agency: Sampson County Sheriff's Office

Goals/Objectives: Reduce the number of traffic crashes and traffic-related injuries in Sampson County. Increase the use of seatbelts and child passenger safety restraints. Reduce the number of DWI offenders.

Tasks/Description: Concentrate on high visibility enforcement with six (6) deputy traffic enforcement unit. Conduct quarterly public service announcements concerning traffic safety. Participate in all GHSP initiatives

| PROJECT BUDGET | | | | | | | |
|----------------------------------|-------------------------|---------|-----------------|-------|-----------|-----------------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$300592 | 50 | \$150296 | | \$ | 50 | \$150296 |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | \$ | | \$ | | \$ |
| Total | \$300592 | | \$150296 | | \$ | | \$150296 |
| PERSONNEL BUDGET DETAIL | | | | | | | |
| Quantity | Personnel | | | | | | Amount |
| 6 | Law Enforcement Officer | | | | | | \$204072 |
| 6 | Fringe | | | | | | \$96520 |
| Total | | | | | | \$300592 | |
| COMMODITIES BUDGET DETAIL | | | | | | | |
| Quantity | Commodities Description | | | | | | Amount |
| | | | | | | | \$ |
| Total | | | | | | \$ | |
| OTHER DIRECT COSTS BUDGET DETAIL | | | | | | | |
| Quantity | Description | | | | | | Amount |
| | | | | | | | |
| | Total Costs | | | | | | |

FY 2007 Project Description

Project Number: PT-07-04-04-42
 Agency: Wake County Sheriff's Office

Goals/Objectives: The Wake County Sheriff's Office goals are to reduce traffic deaths, injuries and property damage and to provide highly visible patrol as a deterrent, as well as enforcement tool.

Tasks/Description: The Wake County Sheriff's Office will establish a dedicated Traffic Team to be known as the Sheriff's Traffic Observation Patrol (STOP) Team to patrol targeted areas of Wake County where data analysis has shown significant traffic problems exist. They will hire/assign four Deputies and a Sgt. Supervisor to this team. This team will enhance enforcement and patrol capability with specialized training. They will schedule programmatic training in the first quarter and plan for staggered training to coincide with schedules so that all deputies assigned to the team are fully trained and certified in applicable skills and techniques. They will conduct one seatbelt checkpoint a month and one DWI checkpoint per quarter. They will participate in "Click It or Ticket" and "Booze It and Lose It".

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------|-------|--------|-------|--------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 281892 | 50 | 140946 | | \$ | 50 | 140946 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | \$ | | |
| Direct | | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 281892 | | 140946 | | \$ | | 140946 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|--------|
| Quantity | Personnel | Amount |
| 5 | Law Enforcement Officer | 220779 |
| 5 | Fringes | 61113 |
| | | \$ |
| Total | | 281892 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|--------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-43

Agency: New Hanover County Sheriff's Office

Goals/Objectives: To target aggressive driving (road rage) by high visibility traffic enforcement. To reduce traffic crashes caused by contributing factors of aggressive driving by 15% in 2007.

Tasks/Description: To increase traffic enforcement in targeted problem areas during peak traffic times and days of week. Conduct one Seatbelt checkpoint a month, and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$119120 | 75 | \$89340 | | \$ | 25 | \$29780 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | \$ | | \$ | | \$ |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$119120 | | \$89340 | | \$ | | \$29780 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|-----------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | \$87946 |
| 2 | Fringe | \$31174 |
| | | \$ |
| Total | | \$119120 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| Total | | \$ |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-44
 Agency: Shallotte Police Department

Goals/Objectives: Reduce the number of crashes by 5% each year of the 3 year grant.

Tasks/Description: To participate monthly in Seatbelt and DWI checkpoints. To conduct traffic safety education events.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|--------------|-------|-----------|-------|-------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$29332 | 75 | 21999 | | \$ | 25 | 7333 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$29332 | | 21999 | | \$ | | 7333 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$22332 |
| 1 | Fringe | \$7000 |
| | | |
| | Total | \$29332 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|--------------|------------|
| Vendor | Description | Amount |
| | | \$ |
| | Total | \$0 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| | Total | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--------------|-----------|
| Quantity | Description | Amount |
| | | \$ |
| | | \$ |
| | Total | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-45
 Agency: Harnett County Sheriff's Office

Goals/Objectives: To reduce number of alcohol related injuries and fatalities by 20% in 2008. To identify high crash locations. Increase the apprehension of impaired drivers. Increase seatbelt compliance rates. Increase public awareness and education.

Tasks/Description: To continue high visibility by implementing traffic enforcement officers in high volume, high crash areas. To conduct Seatbelt checkpoints monthly and DWI checkpoints quarterly. To conduct four public information and education presentations each quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$87682 | 75 | 65762 | | \$ | 25 | 21919 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$87682 | | \$65763 | | \$ | | \$21919 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | \$65536 |
| 2 | Fringe | \$22146 |
| | | \$ |
| Total | | \$87682 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-46

Agency: Anson County Sheriff's Office

Goals/Objectives: Anson County Sheriff's Office will continue to utilize the traffic unit in order to reduce traffic collisions by 5% over three years, thus improving their overall state ranking. This specialized unit will monitor seatbelt usage and increase seatbelt and child safety restraining systems usage by 10%. The traffic unit in conjunction with their Sheriff's office will increase DWI Awareness and DWI arrests by 10% resulting in enforcement and educational efforts.

Tasks/Description: The Anson County Sheriff's Office will continue enforcement efforts through the existing traffic unit to target traffic safety concerns. In addition, the unit will increase with an additional personnel to address traffic safety issues. This office will actively participate in multi-agency meetings and events in order to plan one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at minimum of one safety belt checkpoint per month. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$40,942 | 75 | \$30,706 | | \$ | 25 | \$10,236 |
| Personnel | \$40,640 | 50 | \$20,320 | | \$ | 25 | \$20,320 |
| Contractual | | | | | | | |
| Commodities | | | | | | | |
| Direct | | | | | | | |
| Checkpt Eqpt | | | | | | | |
| Indirect | | | | | | | |
| Total | \$81,582 | | \$51,026 | | \$ | | \$30,556 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Officer | \$30,737 |
| | Fringe Benefits | \$10,205 |
| 1 | Officer | \$30,435 |
| | Fringe Benefits | \$10,205 |
| Total | | \$81,582 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| | | |
| | | |
| | | |
| | | |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-47

Agency: Ahoskie PD

Goals/Objectives: To continue to reduce crashes and crash injuries related to speeding and driving while impaired. Increase seatbelt usage. Continue training officers in SFST and advanced SFST.

Tasks/Description: Will continue aggressive enforcement of traffic laws in particular speeding and alcohol-related violations. Conduct seatbelt and driving while impaired at local schools and hold special sessions at the local high school during prom time. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$72669 | 75 | \$54501 | | \$ | 25 | \$18168 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$1000 | 50 | \$500 | | \$ | 50 | \$500 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$73669 | | \$55001 | | \$ | | \$18668 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|------------------------------|----------------|
| Quantity | Personnel | Amount |
| 2 | Traffic Enforcement Officers | \$73669 |
| | | \$ |
| | | \$ |
| Total | | \$73669 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------|---------------|
| Quantity | Description | Amount |
| | In State Travel | \$1000 |
| | | \$ |
| Total | | \$1000 |

FY 2007 Project Description

Project Number: PT-07-04-04-48
 Agency: Warsaw Police Department

Goals/Objectives: Continue high visibility traffic enforcement throughout city

Tasks/Description: To continue high visibility by implementing traffic enforcement officer in high volume, high crash areas. To conduct DWI/Seatbelt checkpoints monthly.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$37420 | 75 | 28065 | | \$ | 25 | 9355 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$ | | | | \$ | | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$37420 | | \$28065 | | \$ | | \$9355 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$27040 |
| 1 | Fringe | \$10380 |
| | | \$ |
| Total | | \$37420 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-50

Agency: Goldsboro PD

Goals/Objectives: To reduce speeding by 10% and reduce crashes and injuries by 12%

Tasks/Description: Conduct 8 safetybelt checkpoints per month and 1 DWI checkpoint per quarter. Participate in all GHSP campaigns and activities.

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|---------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 112164 | | \$ | | \$ | 100 | 112164 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 140500 | 75 | 105375 | | \$ | 25 | 35125 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 252664 | | 105375 | | \$ | | 147289 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|---------------|
| Quantity | Personnel | Amount |
| 3 | Law Enforcement Officer | 112164 |
| | | \$ |
| | | \$ |
| Total | | 112164 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|---------------|
| Quantity | Description | Amount |
| 3 | Vehicles - Enforcement | 90000 |
| 3 | Radars | 7500 |
| 3 | In car cameras | 18000 |
| 3 | Mdt's | 22500 |
| | In state travel | 1000 |
| | Out of state travel | 1500 |
| Total | | 140500 |

FY 2007 Project Description

Project Number: PT-07-04-04-51

Agency: Washington County Sheriff's Office

Goals/Objectives: To reduce the speed and alcohol related crashes by 7%, increase traffic enforcement by all deputies of the department and educate the public on how they can help.

Tasks/Description: Will continue to do aggressive enforcement. They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$36397 | 75 | \$27298 | | \$ | 25 | \$9099 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$1000 | 50 | \$500 | | \$ | 50 | \$500 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$37397 | | \$27798 | | \$ | | \$9599 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|---------------------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Enforcement Deputy W/benefits | \$36397 |
| | | \$ |
| | | \$ |
| Total | | \$36397 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------|---------------|
| Quantity | Description | Amount |
| | In-State Travel | \$500 |
| | Training | \$500 |
| Total | | \$1000 |

FY 2007 Project Description

Project Number: PT-07-04-04-53
 Agency: Guilford County Sheriffs Office

Goals/Objectives: To decrease the number of traffic related injuries and crashes and the number of citizen complaints related to motor vehicle laws. To increase the seat belt usage rate in our county.
 Tasks/Description: Conduct DWI checkpoints, safety belt checkpoints and saturation patrols.
 Participate in all GHSP initiatives.

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|--------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 113000 | 75 | 84750 | | \$ | 25 | 28250 |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | | 75 | | | \$ | 25 | |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 113000 | | 84750 | | \$ | | \$25040 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|---------------|
| Quantity | Personnel | Amount |
| 2 | Deputy | 82000 |
| | fringes | 31000 |
| | | \$ |
| Total | | 113000 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|------------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$0 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|------------|
| Quantity | Commodities Description | Amount |
| | | \$ |
| | | \$ |
| Total | | \$0 |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-------------|--------|
| Quantity | Description | Amount |
| Total | | |

FY 2007 Project Description

Project Number: PT-07-04-04-54

Agency: Locust Police Department

Goals/Objectives: Locust Police Department will continue their commitment to utilizing a two-man unit with the sole purpose of strict enforcement and education for aggressive driving and DWI enforcement. The agency will focus on reducing the number of crashes, alcohol related crashes, and fatalities through proper and effective traffic safety initiatives by 10%.

Tasks/Description: The Locust Police Department will continue to implement a traffic unit to conduct high visibility enforcement and education to the citizens of Locust. The unit will provide educational items to reinforce traffic safety messages to deter potential speeders. The department will coordinate and implement educational events by utilizing the Fatal Vision equipment to drivers in the community. The agency will actively participate in one DWI checkpoint during each quarter, participate in the GHSP Booze It & Loose It campaigns and implement at least three safety belt checkpoints per quarter. CML

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$31,500 | 100 | \$31,500 | | \$ | | |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | | | | | | | |
| Direct | \$46,500 | 75 | \$34,875 | | \$ | 25 | \$11,625 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$78,000 | | \$66,375 | | \$ | | \$11,625 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|------------------|-----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer | \$23,500 |
| 1 | Fringes Benefits | 8,000 |
| | | |
| Total | | \$31,500 |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------|-----------------|
| Quantity | Description | Amount |
| 1 | Vehicle | \$30,000 |
| 1 | MDT | \$8,000 |
| 1 | Radars | \$2,500 |
| 1 | In car camera | \$6,000 |
| Total | | \$46,500 |

FY 2007 Project Description

Project Number: PT-07-04-04-55

Agency: Chatham County SO

Goals/Objectives: To improve highway safety by having a full time deputy working traffic within the county.

Tasks/Description: Conduct a minimum of one Seatbelt checkpoint a month and one DWI checkpoint per quarter. Hire and equip the new deputy and get him on the road. He will coordinate all patrol deputies in the area of traffic enforcement.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 49258 | 100 | 49258 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 41500 | 75 | 31125 | | \$ | 25 | 10375 |
| Checkpt Eqpt | | | | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 90758 | | 80383 | | \$ | | 10375 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------|--------------|
| Quantity | Personnel | Amount |
| 1 | Deputy | 36080 |
| 1 | Fringes | 13178 |
| Total | | 49258 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|----------------|--------------|
| Quantity | Description | Amount |
| 1 | Vehicle | 30000 |
| 1 | Dual ant radar | 2500 |
| 1 | In car camera | 6000 |
| 1 | Uniforms | 3000 |
| Total | | 41500 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|--------|
| Quantity | Description | Amount |
| Total | | |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-56

Agency: Jackson County Sheriff's Office

Goals/Objectives: To target excessive speed/impaired driving by high visibility traffic enforcement. To reduce traffic crashes caused by contributing factors of excessive speed/impaired driving in Jackson County.

Tasks/Description: To increase traffic enforcement in targeted problem areas during peak traffic times and days of week. Conduct one Seatbelt checkpoint a month and one DWI checkpoint per quarter.

| PROJECT BUDGET | | | | | | | |
|----------------|------------------|---------|------------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$75,562 | 100 | \$75,562 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$93,000 | 75 | \$69,750 | | \$ | 25 | \$23,250 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$168,562 | | \$145,312 | | \$ | | \$23,250 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|-----------------|
| Quantity | Personnel | Amount |
| 2 | Law Enforcement Officer | \$133000 |
| 2 | Fringe | \$55905 |
| Total | | \$188905 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|-----------------|
| Quantity | Description | Amount |
| 2 | Vehicles - Enforcement | \$60,000 |
| 2 | Mobile Data Terminals | \$16,000 |
| 2 | Radars | \$5,000 |
| 2 | In-car video systems | \$12,000 |
| Total | | \$93,000 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-58

Agency: Wilson Mills PD

Goals/Objectives: To reduce by 95% the number of injury and fatal crashes by 2009 and increase seatbelt usage and maintain 95% usage rate by 2009

Tasks/Description: Train all officers in SFST, radar, intoxilizer by March 2007. Conduct a seatbelt checkpoint semi-monthly and a DWI checkpoint at least quarterly. Participate in all GSHP campaigns and programs.

| PROJECT BUDGET | | | | | | | |
|----------------|--------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | 42500 | 100 | 42500 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 52280 | 75 | 39210 | | \$ | 25 | 13070 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 94780 | | 81710 | | \$ | | 13070 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|--------------|
| Quantity | Personnel | Amount |
| 1 | Traffic officer | 30000 |
| | Fringes | 12500 |
| Total | | 42500 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------|--------------|
| Quantity | Description | Amount |
| 1 | Vehicle | 30000 |
| 1 | Computer | 8000 |
| 1 | Radar | 2500 |
| 1 | In car camera | 6000 |
| 1 | Uniforms | 3000 |
| | In state travel | 2000 |
| | Modem air time | 780 |
| Total | | 52280 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-59
 Agency: Archdale Police Department

Goals/Objectives: To hire traffic safety officer. To reduce number of speed and alcohol related crashes in city.

Tasks/Description: To conduct DWI/Seatbelt checkpoints each quarter per contract. Conduct high visibility traffic enforcement. Have traffic officer trained and certified in SFST and speed enforcement (radar). Conduct highway safety education programs to citizens upon request.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$41816 | 100 | \$41816 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$47500 | 75 | \$35625 | | \$ | 25 | \$11875 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$89316 | | \$77441 | | \$ | | \$11875 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$32000 |
| 1 | Fringe | \$9816 |
| Total | | \$41816 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|----------------|
| Quantity | Description | Amount |
| 1 | Vehicles - Enforcement | \$30000 |
| 1 | Uniforms | \$3000 |
| 1 | Mobile Data Terminals | \$8000 |
| 1 | Radars | \$1500 |
| 1 | In-car camera | \$5000 |
| Total | | \$47500 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-60

Agency: Oriental Police Dept

Goals/Objectives: Decrease overall vehicle crashes by 10%, to reduce DWI related crashes by 10% and reduce crash related injuries. These goals will be accomplished by adding one full time traffic officer, enforcing DWI and all other state traffic laws and aggressive enforcement of passenger restraint laws.

Tasks/Description: They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It and Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$36495 | 100 | \$36495 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$50000 | 75 | \$37500 | | \$ | 25 | \$12500 |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$86495 | | \$73995 | | \$ | | \$12500 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|-----------|
| Quantity | Personnel | Amount |
| 1 | Traffic Officer | \$36495 |
| | | \$ |
| | | \$ |
| Total | | \$ |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|-----------------------------|----------------|
| Quantity | Description | Amount |
| 1 | Traffic Enforcement Vehicle | \$30000 |
| 2 | Dual Ant Radar | \$5000 |
| 2 | In-Car Cameras | \$12000 |
| 1 | Officers Uniforms | \$3000 |
| | | \$ |
| | | \$ |
| Total | | \$50000 |

FY 2007 Project Description

Project Number: PT-07-04-04-61

Agency: Zebulon PD

Goals/Objectives: To add one officer to the traffic unit to reduce the number of injuries and fatalities by 25% by 2008 and to increase seatbelt usage by 30% by 2008.

Tasks/Description: Train all patrol officers in radar and SFST. To conduct educational campaigns and to conduct seatbelt checkpoints monthly and DWI checkpoints quarterly. To participate in all GHSP campaigns and programs.

| PROJECT BUDGET | | | | | | | |
|----------------|---------------|---------|--------------|-------|-----------|-------|--------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$50826 | 100 | 50826 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | 49500 | 75 | 37125 | | \$ | 25 | 12375 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | 100326 | | 87951 | | \$ | | 12375 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-----------------|--------------|
| Quantity | Personnel | Amount |
| 1 | Traffic officer | 39633 |
| | Fringes | 11193 |
| Total | | 50826 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|---------------|--------------|
| Quantity | Description | Amount |
| 1 | Vehicle | 30000 |
| 1 | MDT | 8000 |
| 1 | Radar | 2500 |
| 1 | In car camera | 6000 |
| 1 | Uniform | 3000 |
| Total | | 49500 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

FY 2007 Project Description

Project Number: PT-07-04-04-62

Agency: Ayden PD

Goals/Objectives: Reduce the number of injuries and/or fatalities as a result of alcohol related and/or other traffic crashes in Ayden by 10% by the end of 2007. Will train and certify 12 police officers on MDT's and in SFST by Oct 2007.

Tasks/Description: They will conduct at least one seatbelt checkpoint a month and at least one DWI checkpoint a quarter. They will participate in "Booze It & Lose It" and "Click it or Ticket" campaigns and any other campaigns required by the GHSP. JS

| PROJECT BUDGET | | | | | | | |
|----------------|-----------------|---------|-----------------|-------|-----------|-------|-----------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$40018 | 100 | \$40018 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | | | \$ | | |
| Direct | \$49500 | 75 | \$37125 | | \$ | 25 | \$12375 |
| Direct | \$8000 | 50 | \$4000 | | \$ | 50 | \$4000 |
| Total | \$97,518 | | \$81,143 | | \$ | | \$16,375 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|--|----------------|
| Quantity | Personnel | Amount |
| 1 | Traffic Enforcement Officer Salary plus benefits | \$40018 |
| Total | | \$40018 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|--------|
| Quantity | Commodities Description | Amount |
| | | |
| | | |
| Total | | |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|--|----------------|
| Quantity | Description | Amount |
| 2 | MDT's | \$16000 |
| 1 | In-Car Camera System | \$6000 |
| 1 | Dual Antenna Radar | \$2500 |
| 1 | Officers Uniforms | \$3000 |
| 1 | Traffic Enforcement Vehicle w/emergency lighting | \$30000 |
| Total | | \$57500 |

FY 2007 Project Description

Project Number: PT-07-04-04-63

Agency: Tabor City Police Department

Goals/Objectives: To hire traffic safety officer. To reduce number of crashes 25% by 2008. Increase the number of DWI arrests by 10% each year. Increase the number of speed citations by 20% in 2008.

Tasks/Description: To conduct DWI/Seatbelt checkpoints each quarter per contract. Conduct high visibility traffic enforcement. Have traffic officers trained and certified in SFST and speed enforcement (radar). Conduct highway safety education programs to citizens upon request.

| PROJECT BUDGET | | | | | | | |
|----------------|----------------|---------|----------------|-------|-----------|-------|---------------|
| Cost Category | Total Amount | Federal | | State | | Local | |
| | | % | Amount | % | Amount | % | Amount |
| Personnel | \$35805 | 100 | \$35805 | | \$ | | \$ |
| Contractual | \$ | | \$ | | \$ | | \$ |
| Commodities | \$ | | \$ | | \$ | | \$ |
| Direct | \$37028 | 75 | \$27771 | | \$ | 25 | \$9257 |
| Checkpt Eqpt | \$ | | \$ | | \$ | | \$ |
| Indirect | \$ | | \$ | | \$ | | \$ |
| Total | \$72833 | | \$63576 | | \$ | | \$9257 |

| PERSONNEL BUDGET DETAIL | | |
|-------------------------|-------------------------|----------------|
| Quantity | Personnel | Amount |
| 1 | Law Enforcement Officer | \$25800 |
| 1 | Fringe | \$10005 |
| Total | | \$35805 |

| CONTRACTUAL BUDGET DETAIL | | |
|---------------------------|-------------|-----------|
| Vendor | Description | Amount |
| | | \$ |
| Total | | \$ |

| COMMODITIES BUDGET DETAIL | | |
|---------------------------|-------------------------|-----------|
| Quantity | Commodities Description | Amount |
| Total | | \$ |

| OTHER DIRECT COSTS BUDGET DETAIL | | |
|----------------------------------|------------------------|----------------|
| Quantity | Description | Amount |
| 1 | Vehicles - Enforcement | \$34780 |
| 1 | Uniforms | \$2248 |
| Total | | \$37028 |

| CHECKPOINT EQUIPMENT BUDGET DETAIL | | |
|------------------------------------|-------------|-----------|
| Quantity | Description | Amount |
| Total | | \$ |

| INDIRECT COSTS BUDGET DETAIL | | |
|------------------------------|-------------|-----------|
| Vendor | Description | Amount |
| Total | | \$ |

| Program Area Cost Summary | | | | | | | | | |
|---------------------------|--|-----------|--------------|-------------|-------------------|--------------------|------------|-------|--|
| PA Title: | Police Traffic Services (20.600) | | | | | | | | |
| PA Number: | PT-07-04-04 | | | | | | | | |
| Objective(s): | To enforce the posted speed limits on the roads and highways of North Carolina, and to improve officer knowledge and skills of traffic safety enforcement. | | | | | | | | |
| Program Area Code | FY 2007 Projects | 402 Total | 402 to Local | State Share | Local-Other Share | Total Project Cost | Current FY | FY +1 | |
| PT | 1. Albemarle | 49.2 | 49.2 | - | 49.7 | 98.9 | ***** | ***** | |
| PT | 2. Woodfin | 21.0 | 21.0 | - | 22.2 | 43.2 | ***** | ***** | |
| PT | 3. Garner | 103.7 | 103.7 | - | 42.7 | 146.4 | ***** | ***** | |
| PT | 4. Greensboro | 132.3 | 132.3 | - | 134.8 | 267.1 | ***** | ***** | |
| PT | 5. Kernersville | 124.4 | 124.4 | - | 78.5 | 202.9 | ***** | ***** | |
| PT | 6. Mint Hill | 26.3 | 26.3 | - | 27.3 | 53.6 | ***** | ***** | |
| PT | 7. Rowan County | 24.4 | 24.4 | - | 24.4 | 48.8 | ***** | ***** | |
| PT | 8. Brevard | 21.7 | 21.7 | - | 21.7 | 43.4 | ***** | ***** | |
| PT | 9. Rolesville | 107.0 | 107.0 | - | 36.6 | 143.6 | ***** | ***** | |
| PT | 10. Greenville | 119.4 | 119.4 | - | 124.4 | 243.8 | ***** | ***** | |
| PT | 11. Alamance County | 87.9 | 87.9 | - | 25.3 | 113.2 | ***** | ***** | |
| PT | 12. Bolling Spring Lakes | 37.4 | 37.4 | - | 13.1 | 50.5 | ***** | ***** | |
| PT | 13. Carthage | 90.0 | 90.0 | - | 18.6 | 108.6 | ***** | ***** | |
| PT | 14. Lillington | 31.6 | 31.6 | - | 10.5 | 42.1 | ***** | ***** | |
| PT | 15. Pembroke | 34.2 | 34.2 | - | 11.4 | 45.6 | ***** | ***** | |
| PT | 16. Apex | 120.5 | 120.5 | - | 24.3 | 144.8 | ***** | ***** | |
| PT | 17. Aberdeen | 105.5 | 105.5 | - | 20.9 | 126.4 | ***** | ***** | |
| PT | 18. Caldwell County | 29.5 | 29.5 | - | 9.8 | 39.3 | ***** | ***** | |
| PT | 19. Clinton | 56.9 | 56.9 | - | 19.0 | 75.9 | ***** | ***** | |
| PT | 20. East Carolina Univ | 29.9 | 29.9 | - | 10.0 | 39.9 | ***** | ***** | |
| PT | 21. Franklinton | 34.2 | 34.2 | - | 11.4 | 45.6 | ***** | ***** | |
| PT | 22. Huntersville | 108.6 | 108.6 | - | 37.6 | 146.2 | ***** | ***** | |
| PT | 23. King | 75.6 | 75.6 | - | 25.2 | 100.8 | ***** | ***** | |
| PT | 24. Morrisville | 37.6 | 37.6 | - | 12.5 | 50.1 | ***** | ***** | |
| PT | 25. Nashville | 8.8 | 8.8 | - | 2.9 | 11.7 | ***** | ***** | |
| PT | 26. Newport | 75.7 | 75.7 | - | 64.8 | 140.5 | ***** | ***** | |
| PT | 27. Northampton County | 27.1 | 27.1 | - | 9.0 | 36.1 | ***** | ***** | |
| PT | 28. Raleigh | 54.6 | 54.6 | - | 26.4 | 81.0 | ***** | ***** | |
| PT | 29. Richmond County | 155.2 | 155.2 | - | 25.6 | 180.8 | ***** | ***** | |
| PT | 30. Marshville | 77.9 | 77.9 | - | 11.9 | 89.8 | ***** | ***** | |
| PT | 31. Shelby | 59.5 | 59.5 | - | 26.0 | 85.5 | ***** | ***** | |
| PT | 32. Wake Forest | 90.4 | 90.4 | - | 30.1 | 120.5 | ***** | ***** | |
| PT | 33. Winterville | 84.8 | 84.8 | - | 45.1 | 129.9 | ***** | ***** | |
| PT | 34. Boliion | 34.4 | 34.4 | - | - | 34.4 | ***** | ***** | |
| PT | 35. Asheboro | 35.3 | 35.3 | - | 11.8 | 47.1 | ***** | ***** | |
| PT | 36. Kitty Hawk | 80.1 | 80.1 | - | 26.7 | 106.8 | ***** | ***** | |
| PT | 37. Leland | 47.7 | 47.7 | - | 47.7 | 95.4 | ***** | ***** | |
| PT | 38. Madison | 20.4 | 20.4 | - | 6.8 | 27.2 | ***** | ***** | |
| PT | 39. Monroe | 53.1 | 53.1 | - | 23.7 | 76.8 | ***** | ***** | |

| Program Area Cost Summary | | | | | | | | | |
|---------------------------|--|-------------------|-------------------|-------------|-------------------|--------------------|------------|-------|--|
| PA Title: | Police Traffic Services (20.600) | | | | | | | | |
| PA Number: | PT-07-04-04 | | | | | | | | |
| Objective(s): | To enforce the posted speed limits on the roads and highways of North Carolina, and to improve officer knowledge and skills of traffic safety enforcement. | | | | | | | | |
| Program Area Code | FY 2007 Projects | 402 Total | 402 to Local | State Share | Local-Other Share | Total Project Cost | Current FY | FY +1 | |
| PT | 40. Mount Olive | 26.5 | 26.5 | - | 8.8 | 35.3 | ***** | ***** | |
| PT | 41. Sampson County | 150.3 | 150.3 | - | 150.3 | 300.6 | ***** | ***** | |
| PT | 42. Wake County | 140.9 | 140.9 | - | 140.9 | 281.8 | ***** | ***** | |
| PT | 43. New Hanover County | 89.3 | 89.3 | - | 29.8 | 119.1 | ***** | ***** | |
| PT | 44. Charlotte | 22.0 | 22.0 | - | 7.3 | 29.3 | ***** | ***** | |
| PT | 45. Harnett County | 65.8 | 65.8 | - | 21.9 | 87.7 | ***** | ***** | |
| PT | 46. Anson County | 51.0 | 51.0 | - | 30.6 | 81.6 | ***** | ***** | |
| PT | 47. Ahoskie | 55.0 | 55.0 | - | 18.7 | 73.7 | ***** | ***** | |
| PT | 48. Warsaw | 28.1 | 28.1 | - | 9.4 | 37.5 | ***** | ***** | |
| PT | 49. Stallings | - | - | - | - | - | ***** | ***** | |
| PT | 50. Goldsboro | 105.4 | 105.4 | - | 147.3 | 252.7 | ***** | ***** | |
| PT | 51. Washington County | 27.8 | 27.8 | - | 9.6 | 37.4 | ***** | ***** | |
| PT | 52. Forsyth County | - | - | - | - | - | ***** | ***** | |
| PT | 53. Guilford County | 84.8 | 84.8 | - | 25.0 | 109.8 | ***** | ***** | |
| PT | 54. Locus | 66.4 | 66.4 | - | 11.6 | 78.0 | ***** | ***** | |
| PT | 55. Chatham County | 80.4 | 80.4 | - | 10.4 | 90.8 | ***** | ***** | |
| PT | 56. Jackson County | 145.3 | 145.3 | - | 23.3 | 168.6 | ***** | ***** | |
| PT | 57. Vacant | - | - | - | - | - | ***** | ***** | |
| PT | 58. Wilson's Mills | 81.7 | 81.7 | - | 13.1 | 94.8 | ***** | ***** | |
| PT | 59. Archdale | 77.4 | 77.4 | - | 11.9 | 89.3 | ***** | ***** | |
| PT | 60. Oriental | 74.0 | 74.0 | - | 12.5 | 86.5 | ***** | ***** | |
| PT | 61. Zebulon | 88.0 | 88.0 | - | 12.4 | 100.4 | ***** | ***** | |
| PT | 62. Ayden | 81.1 | 81.1 | - | 16.4 | 97.5 | ***** | ***** | |
| PT | 63. Tabor City | 63.6 | 63.6 | - | 9.3 | 72.9 | ***** | ***** | |
| Totals | | \$ 4,118.6 | \$ 4,118.6 | \$ - | \$ 1,890.9 | \$ 6,009.5 | | | |

| Program Area Cost Summary | | | | | | | | | |
|---|--------------------------|------------|--------------|-------------|-------------------|--------------------|------------|-------|-------|
| PA Title: Police Traffic Services (20.600) | | | | | | | | | |
| PA Number: PT-07-04 | | | | | | | | | |
| Objective(s): To enforce the posted speed limits on the roads and highways of North Carolina, and to improve officer knowledge and skills of traffic safety enforcement. | | | | | | | | | |
| Program Area Code | FY 2007 Projects | 402 Total | 402 to Local | State Share | Local-Other Share | Total Project Cost | Current FY | FY +1 | FY +2 |
| PT | 1. PT Tech Exchange | \$ 221.6 | \$ - | \$ - | \$ - | \$ 221.6 | ***** | ***** | ***** |
| PT | 2. NCJA Traffic Training | 53.0 | 53.0 | - | - | 53.0 | ***** | ***** | ***** |
| PT | 3. PT LE Eqpt | 1,604.3 | 1,104.3 | - | 507.8 | 2,112.1 | ***** | ***** | ***** |
| PT | 4. PT Traffic Enf | 4,118.6 | 4,118.6 | - | 1,890.9 | 6,009.5 | ***** | ***** | ***** |
| PT | 5. In-kind Match SHP | - | - | 1,000.0 | - | 1,000.0 | ***** | ***** | ***** |
| Totals | | \$ 5,997.5 | \$ 5,275.9 | \$ 1,000.0 | \$ 2,398.7 | \$ 9,396.2 | | | |